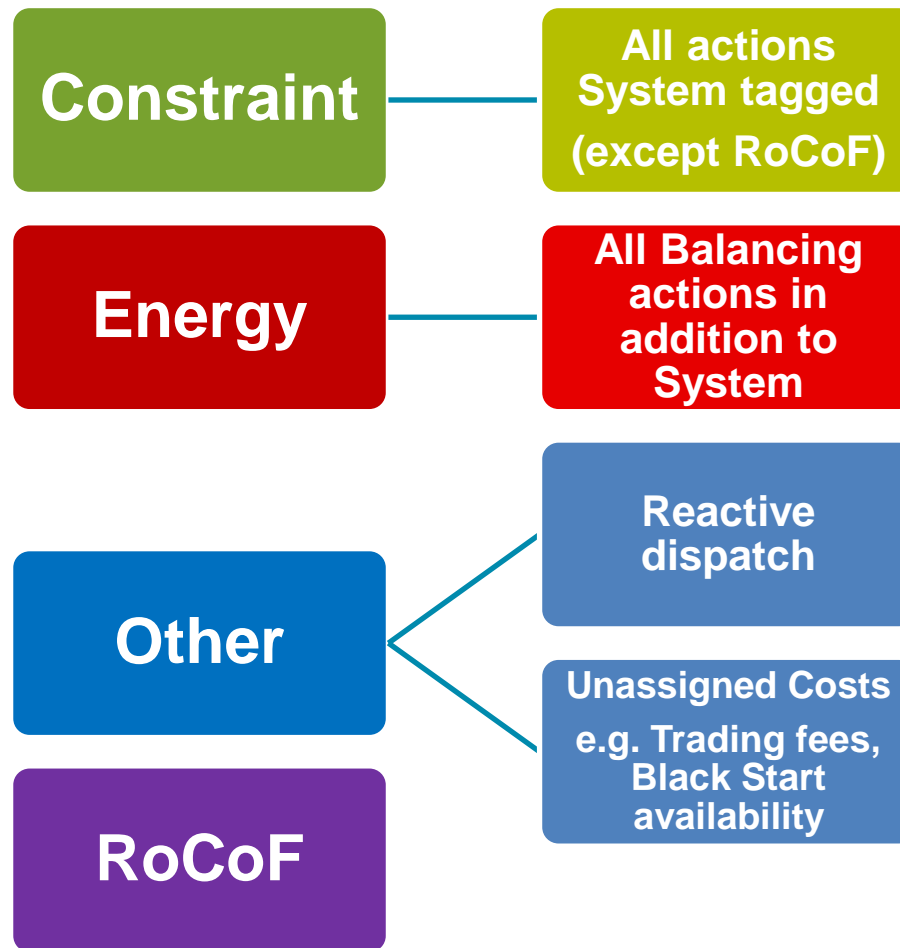


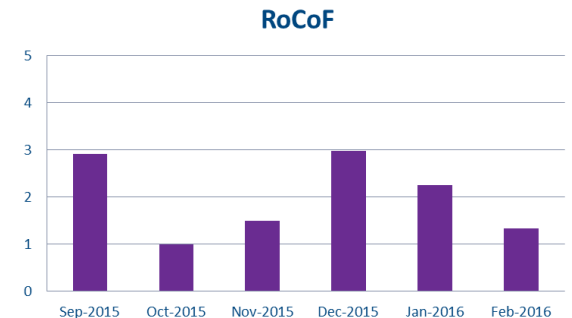
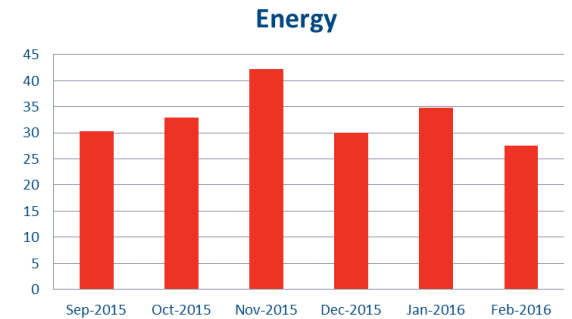
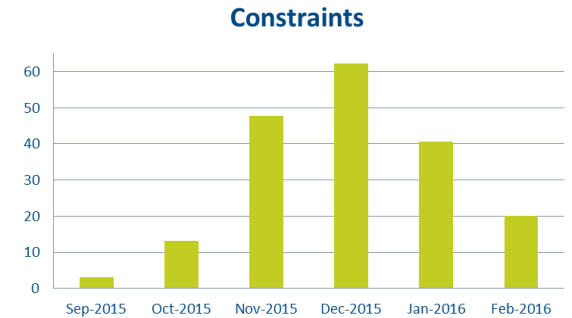
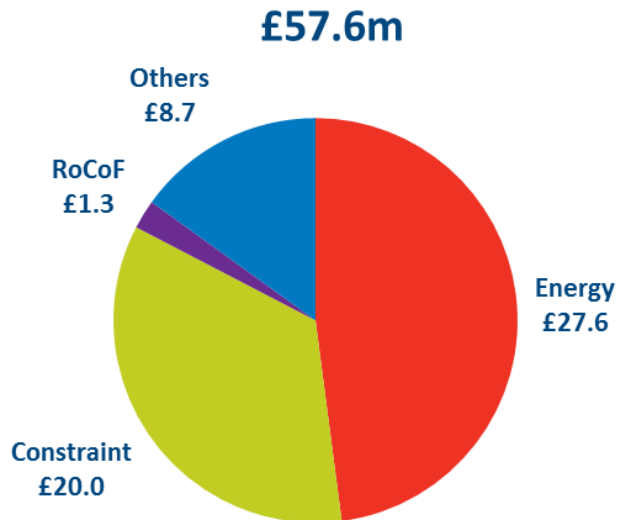
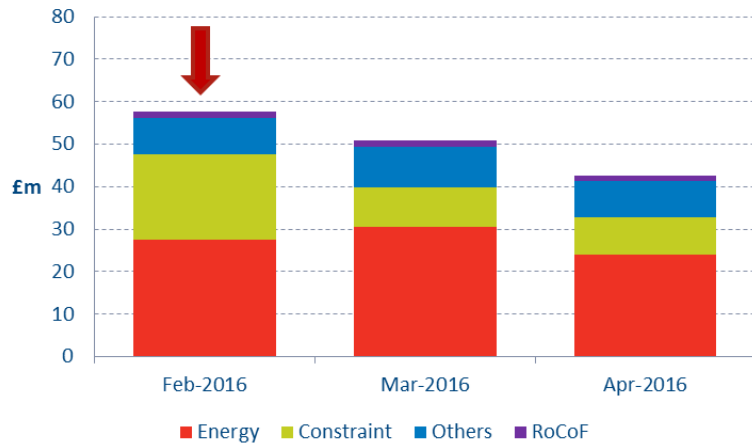
System Cost Update

Audrey Ramsay
Commercial Strategy Manager

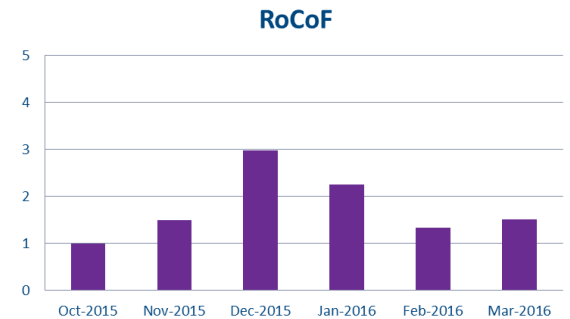
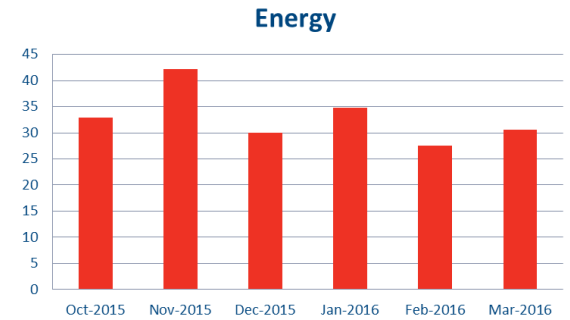
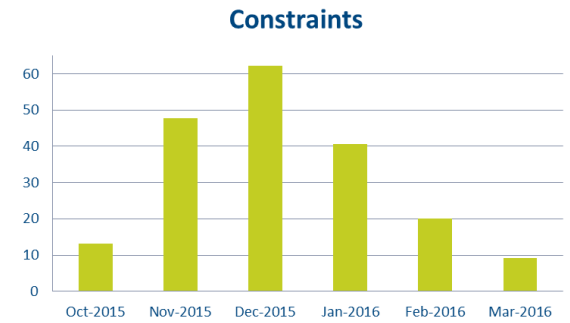
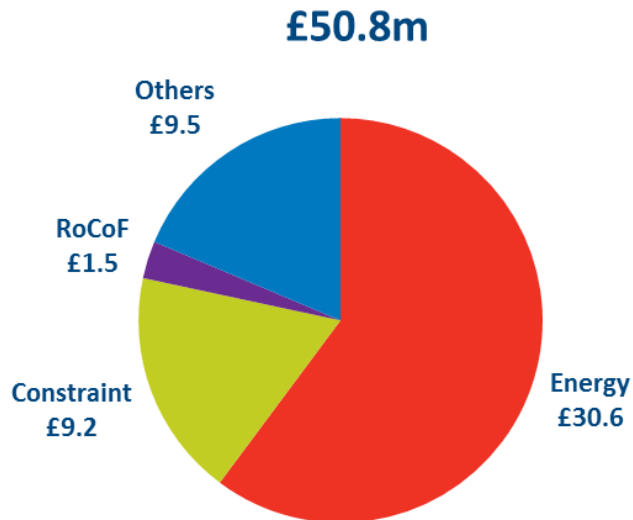
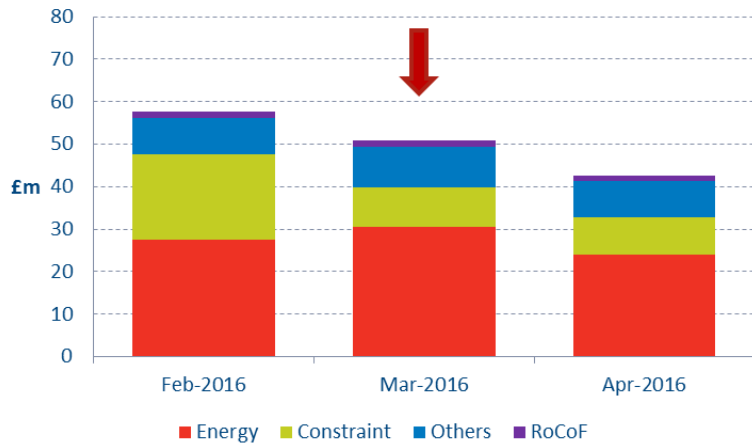
System cost categories



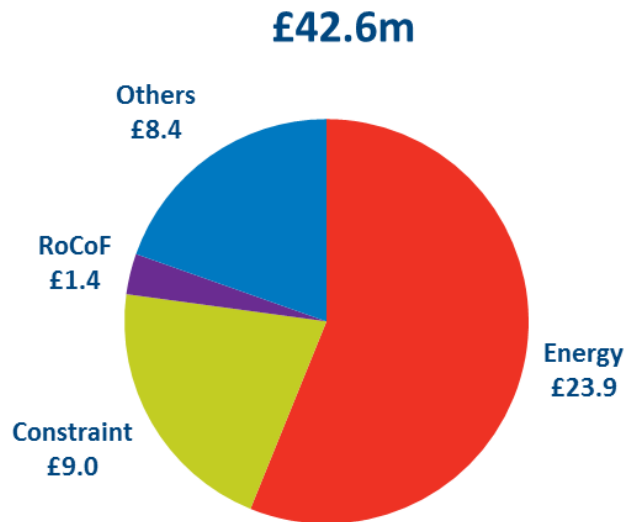
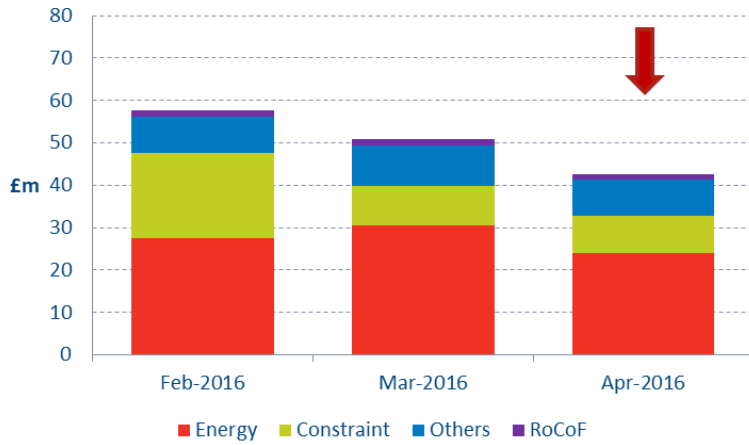
February 2016



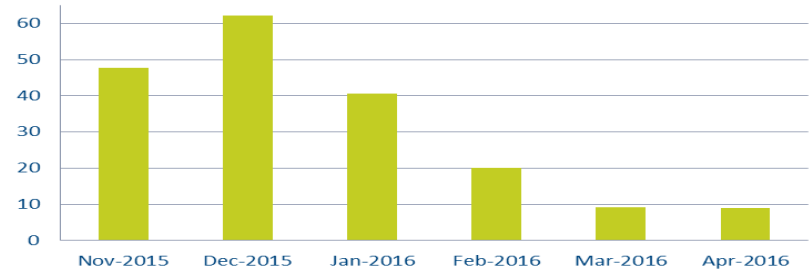
March 2016



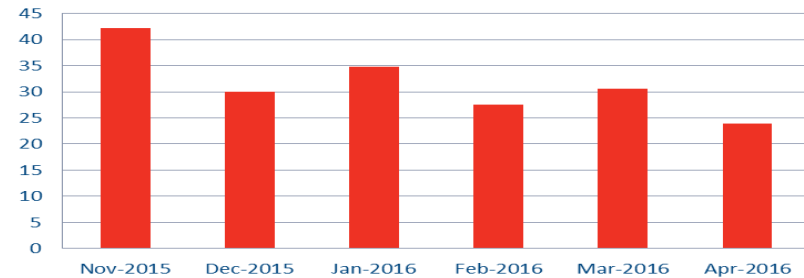
April 2016



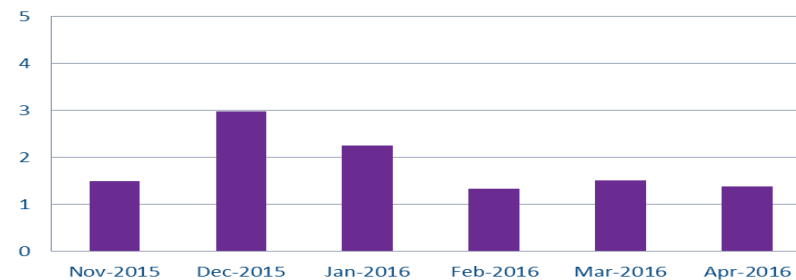
Constraints



Energy



RoCoF

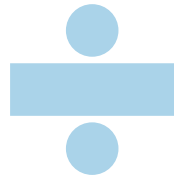


Balancing Services Use of System (BSUoS) Forecasting

BSUoS 2015/16 outturn

Total
BSUoS
Costs

£1046
m



BSUoS
Volume

521.9
TWh



£2.00/
MWh

- £30m

Since Feb '16

- 13.2TWh

Since Feb '16

- £0.01/MWh

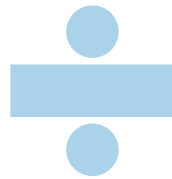
Since Feb '16

BSUoS 2016/17 forecast – as at April 2016

Total BSUoS costs



£113m added for
Black Start
contracts



BSUoS volume



Risk of ~50TWh
reduction based
on 15/16 outturns



Combined impact
+£0.38/MWh

Q&A

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