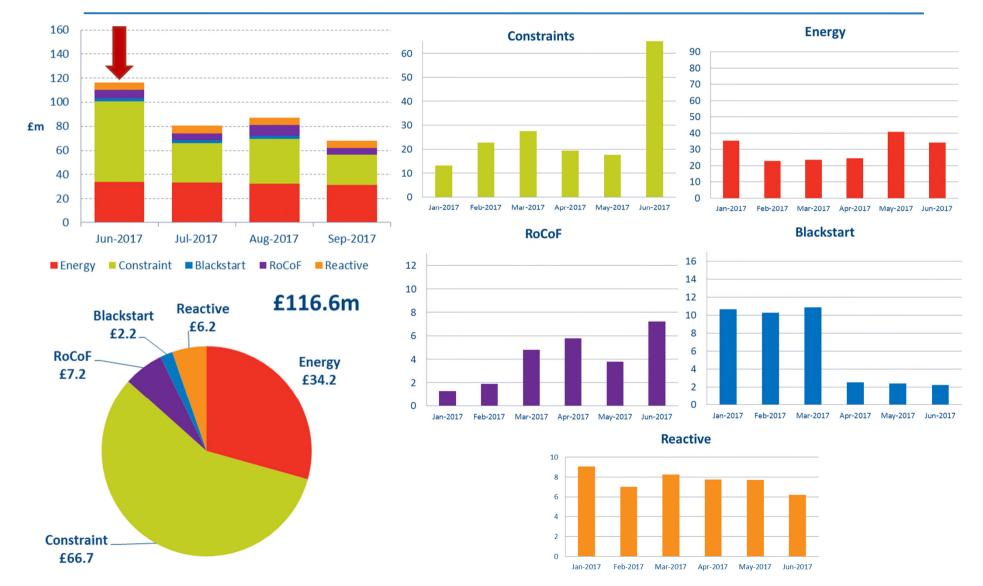
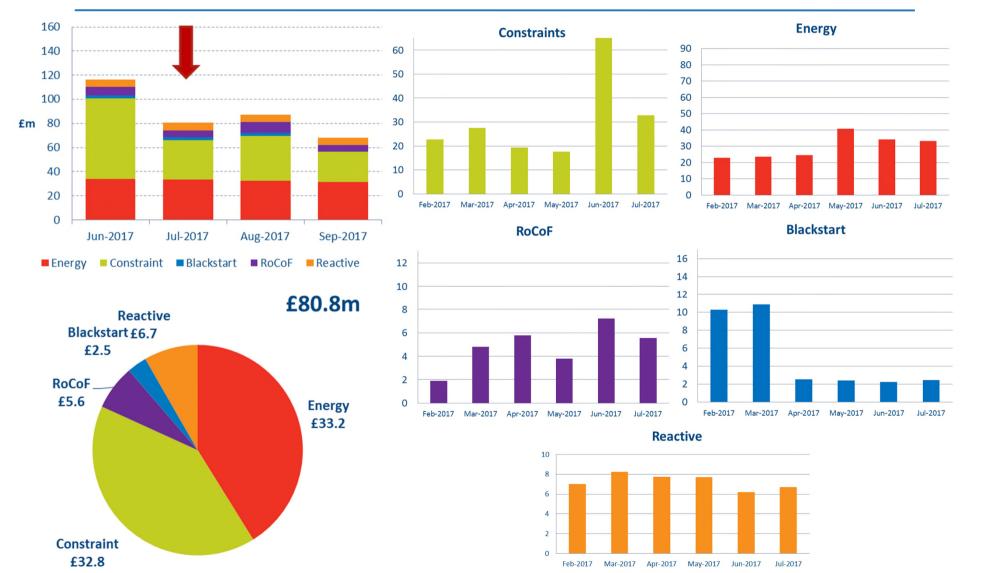
#### System cost update

Jon McDonald Senior Commercial Performance Analyst

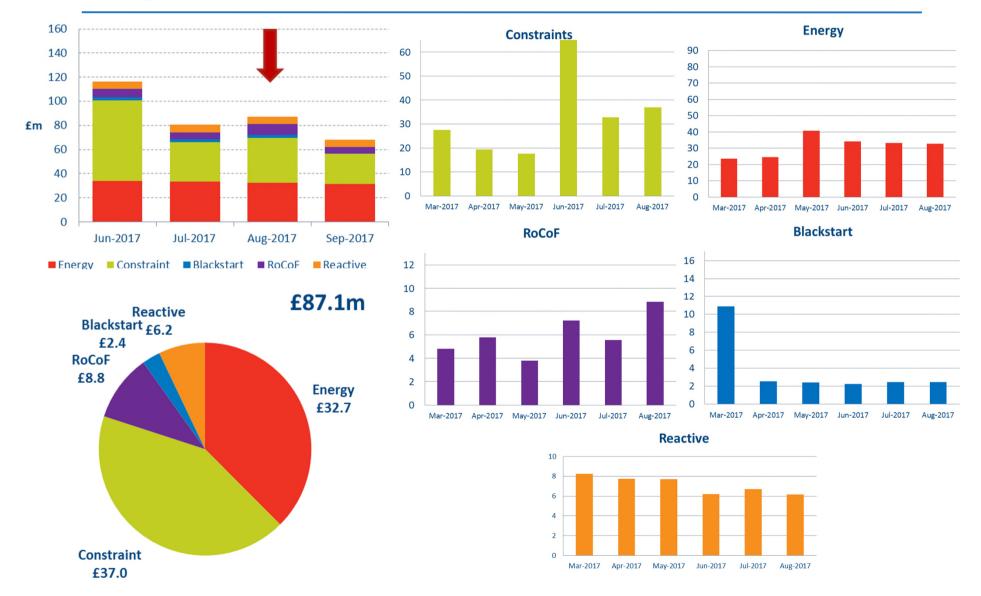
#### June 2017



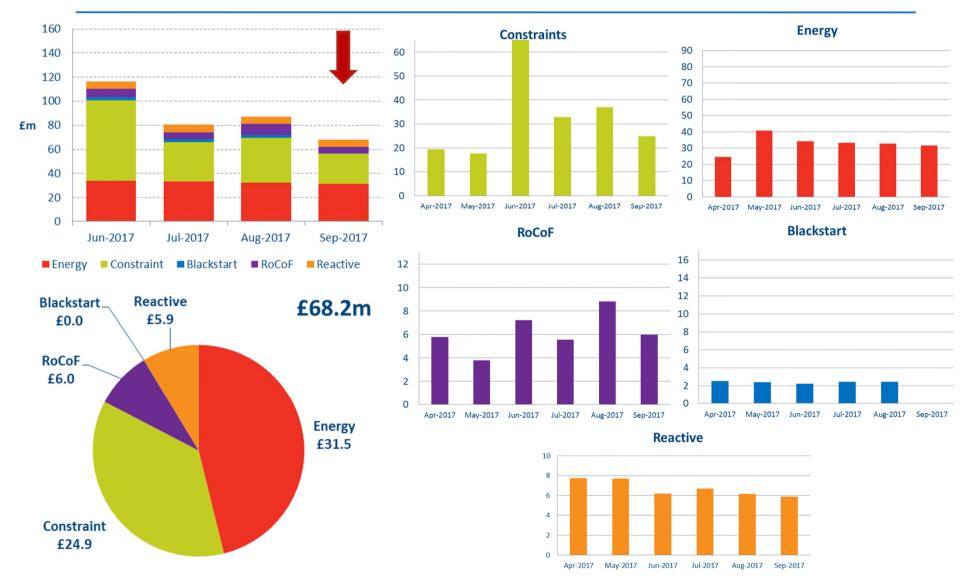
### **July 2017**



#### **August 2017**



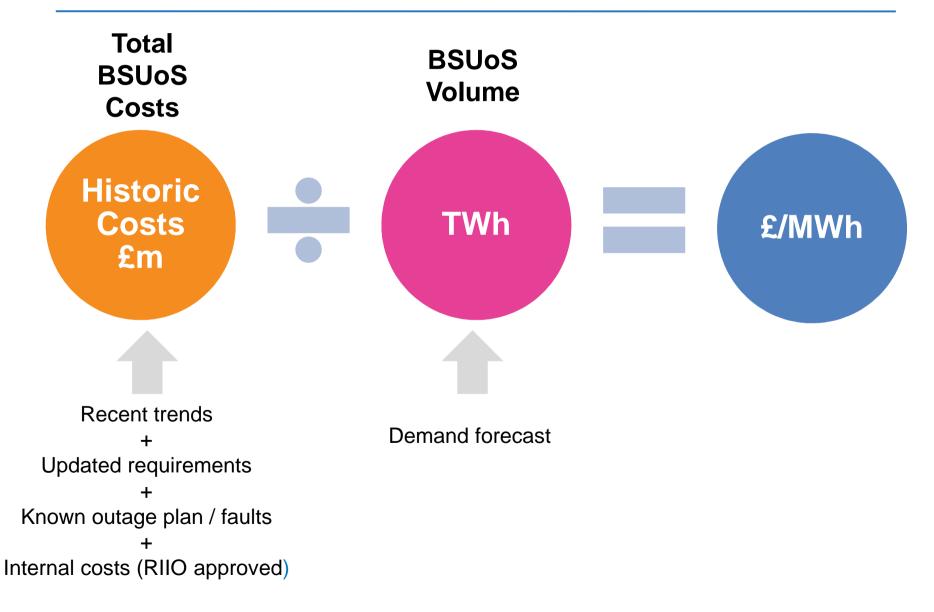
#### September 2017



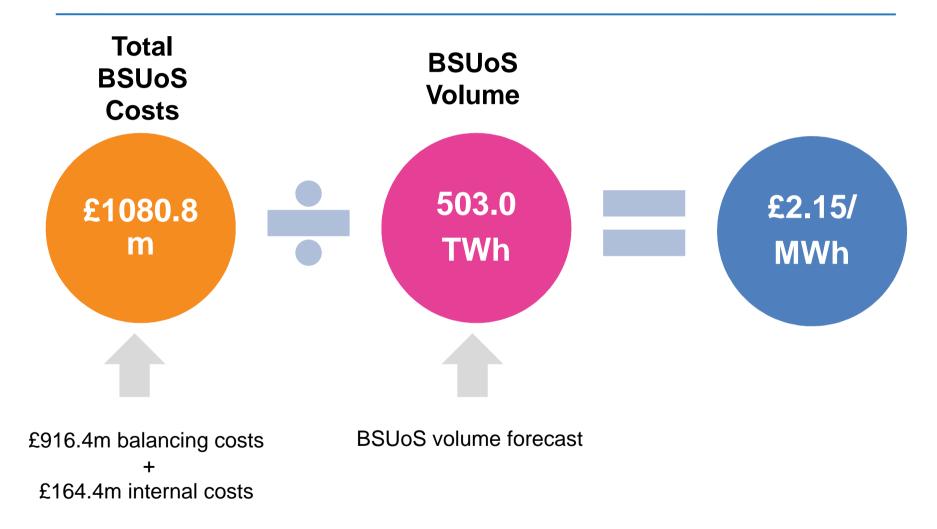
### Balancing Services Use of System (BSUoS) forecasting



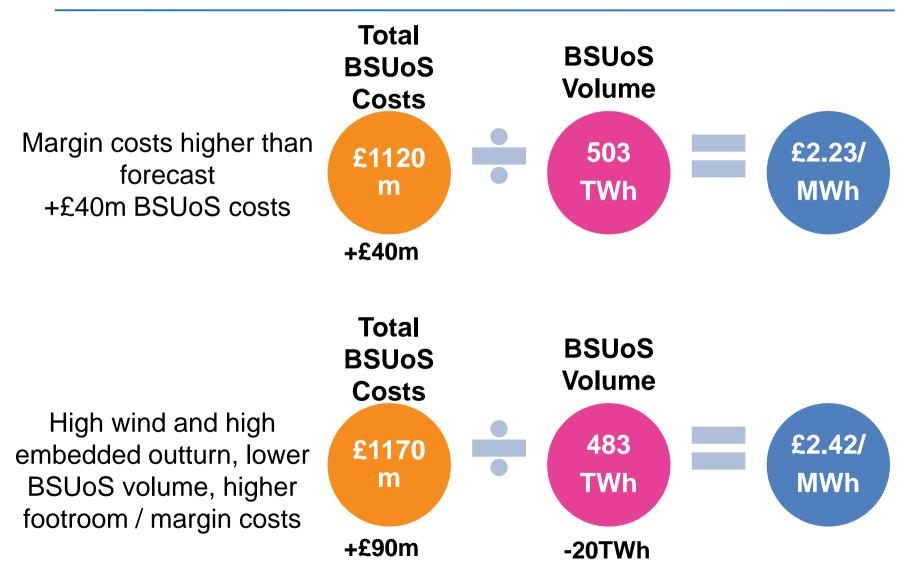
### How do we forecast BSUoS each month?



#### BSUoS 17/18 Forecast – as at October 2017



### **BSUoS scenarios**



### **Forecast improvements and transparency**

Work programme timeline	<sup>2017</sup> Q4	2018Q1	Q2	Q3	
Publication of daily balancing costs and volume summary					
MBSS and Non-BM Services report combined					
Aim to make all underlying data available in Excel format					
Publish separate BSUoS forecast report with scenarios and explanation of drivers					
Improve the current monthly average BSUoS forecast					
Develop the tools required to provide a more granular BSUoS forecast					