

Electricity Operational Forum

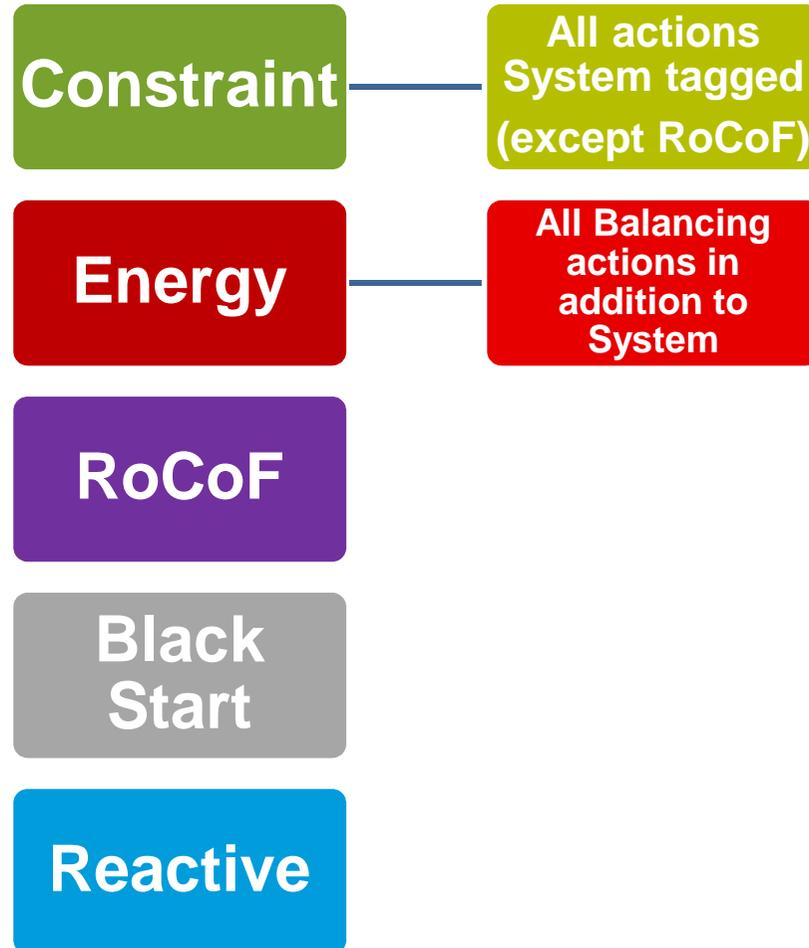


21 June 2017

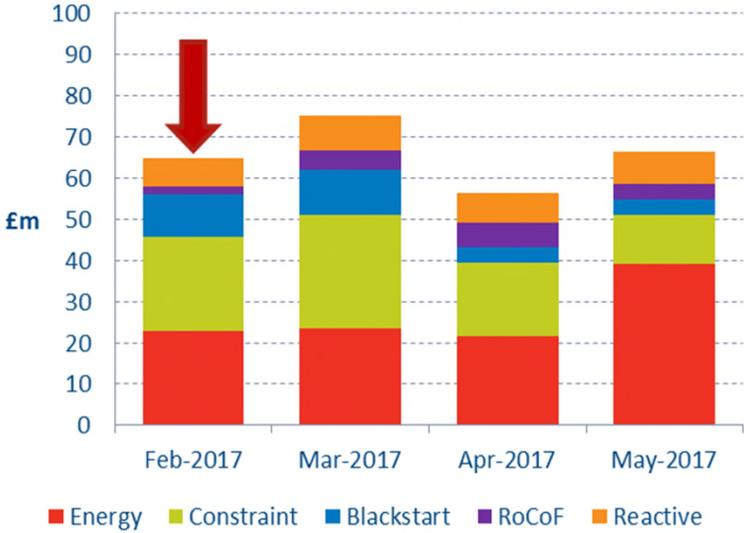
System cost update

Jon McDonald
Senior Commercial Performance Analyst

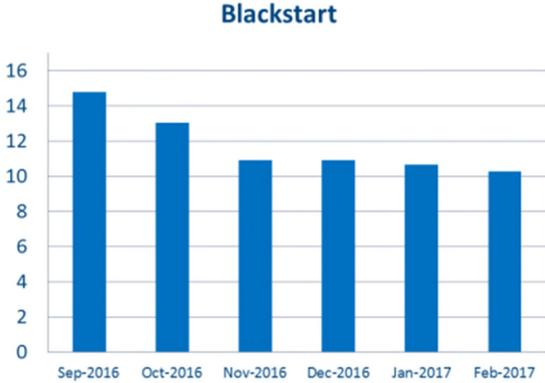
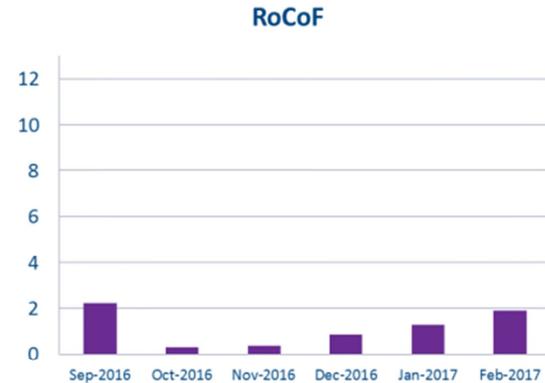
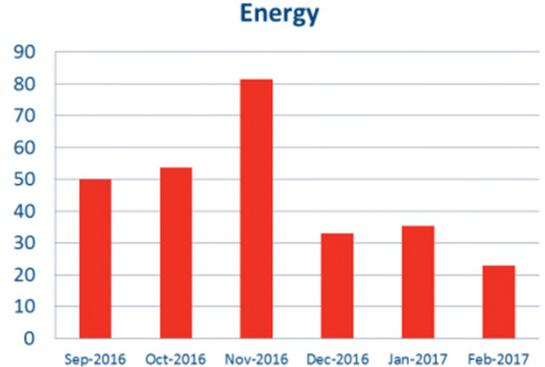
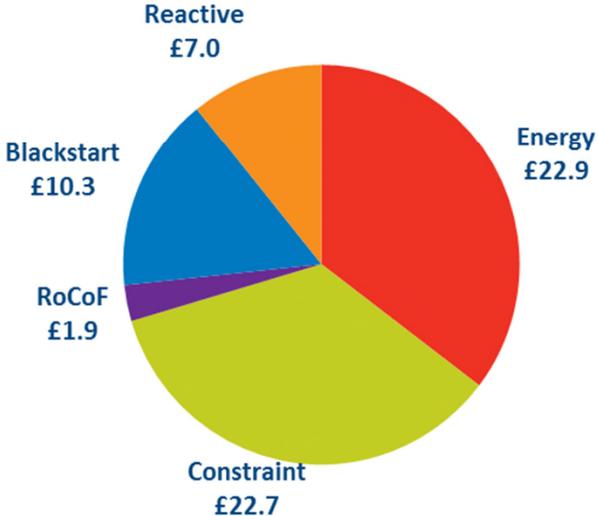
System cost categories



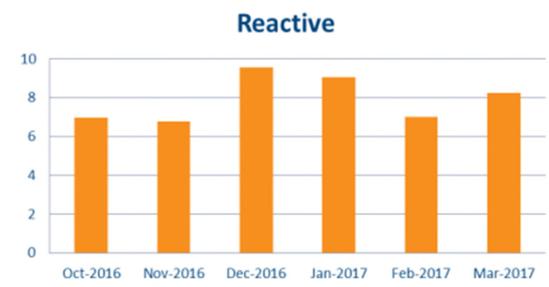
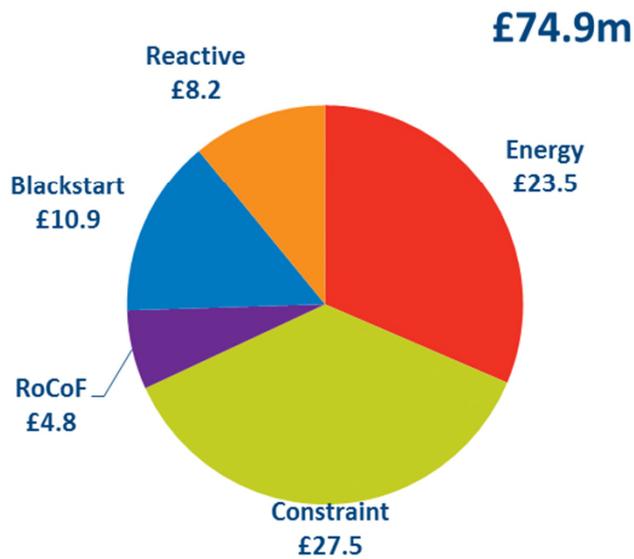
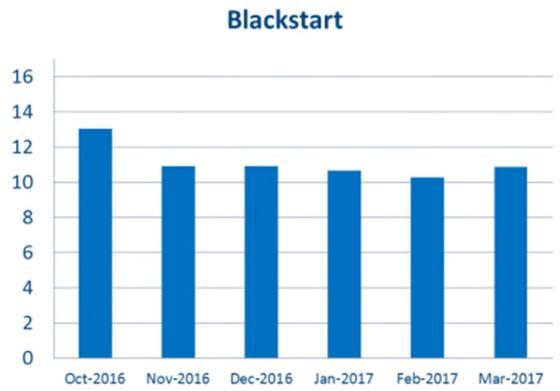
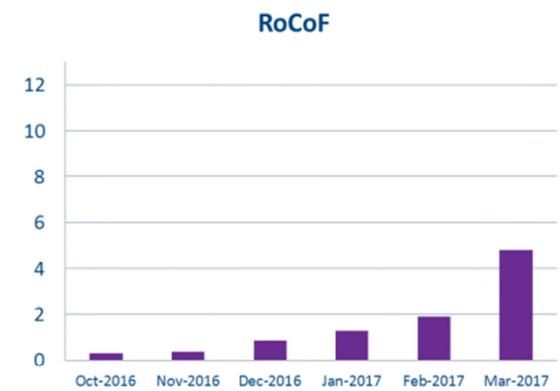
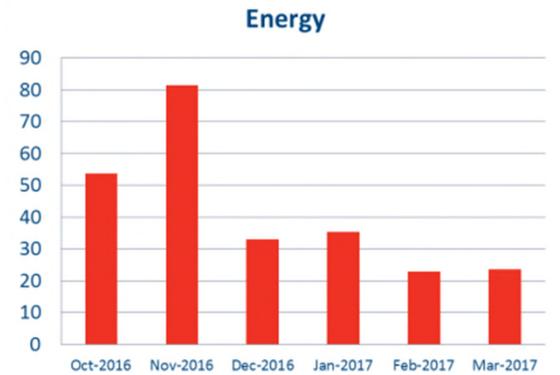
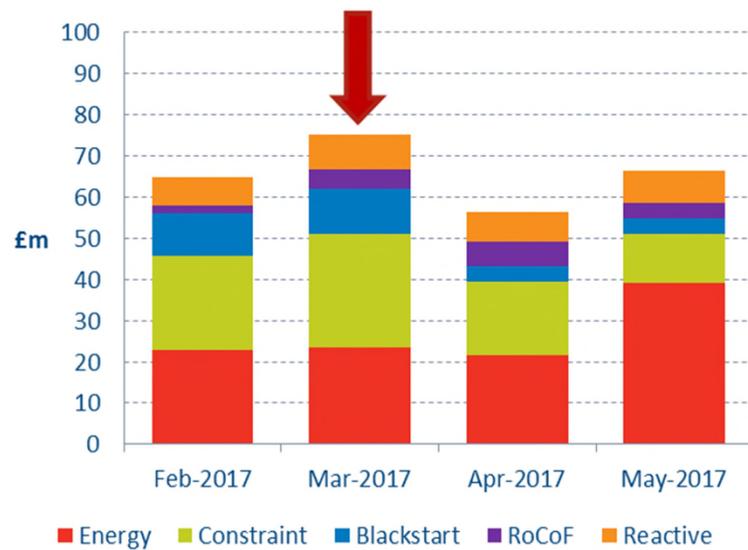
February 2017



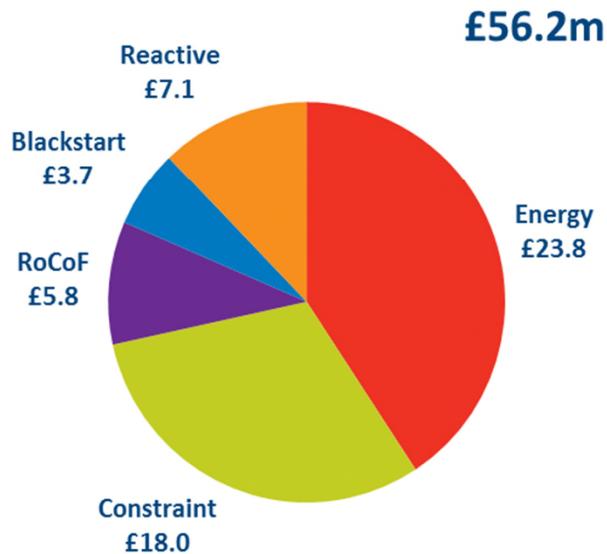
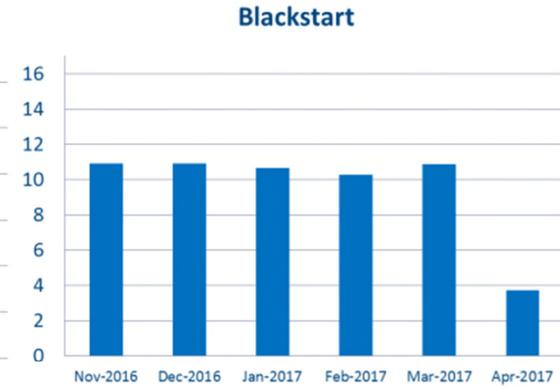
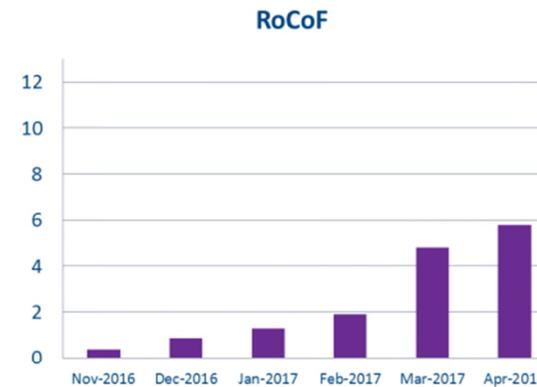
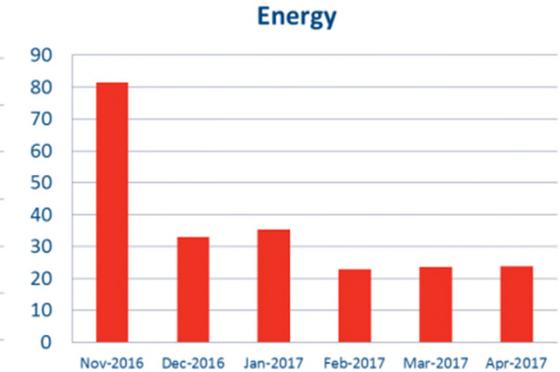
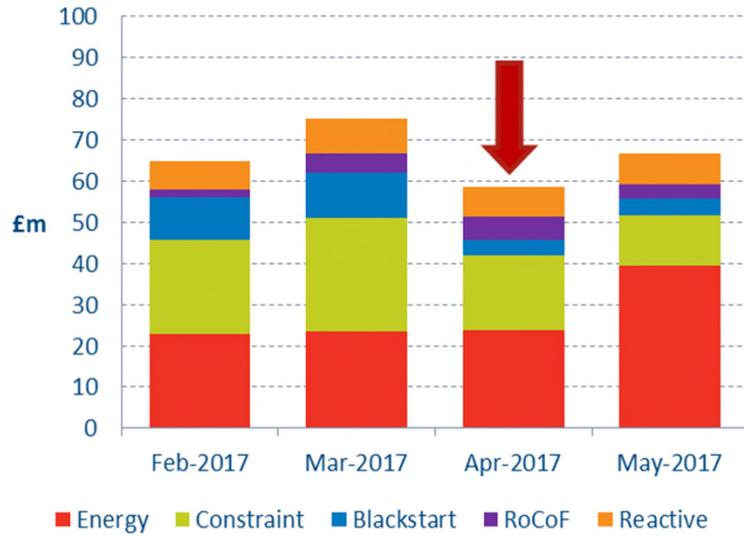
£64.8m



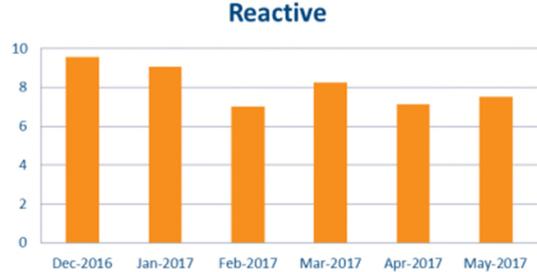
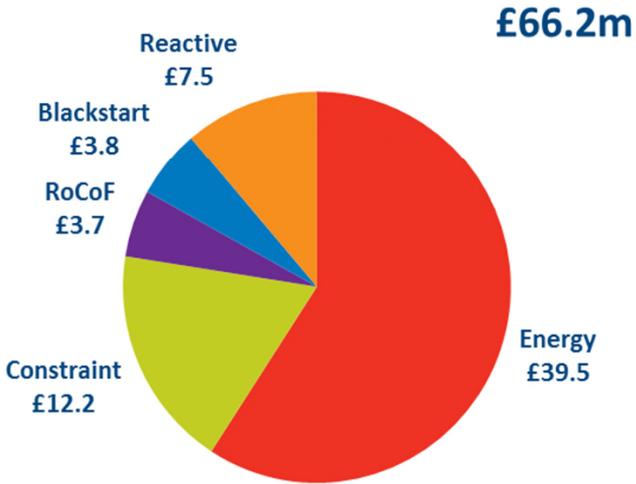
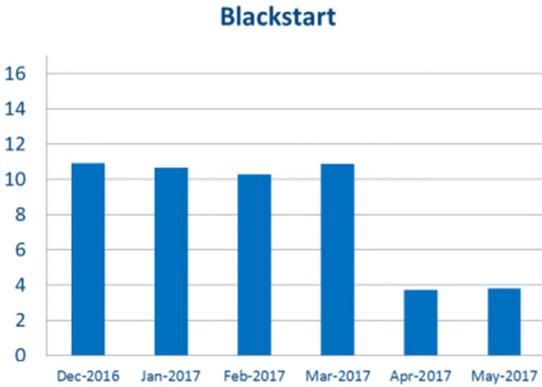
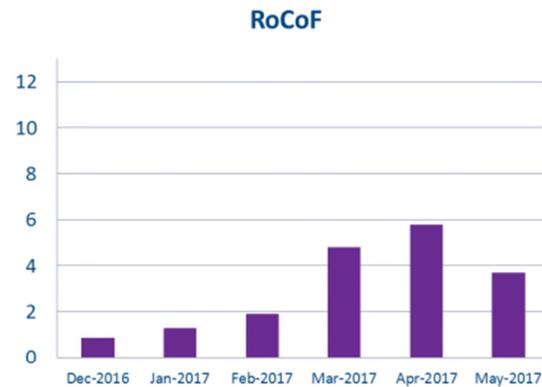
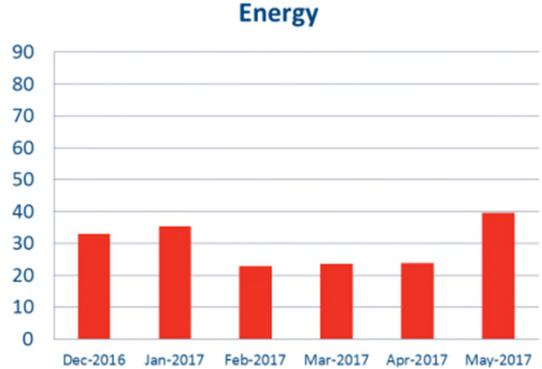
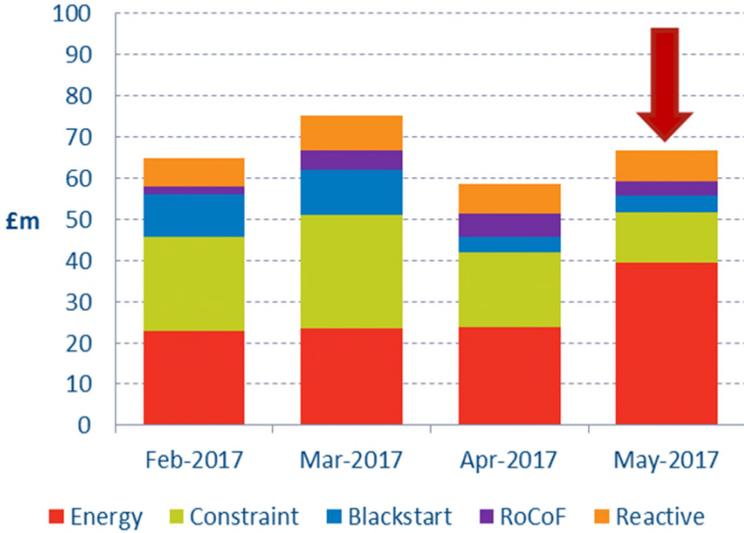
March 2017



April 2017



May 2017



Balancing Services Use of System (BSUoS) forecasting



BSUoS 2016/17

**Total BSUoS
Costs**

£1290.2m

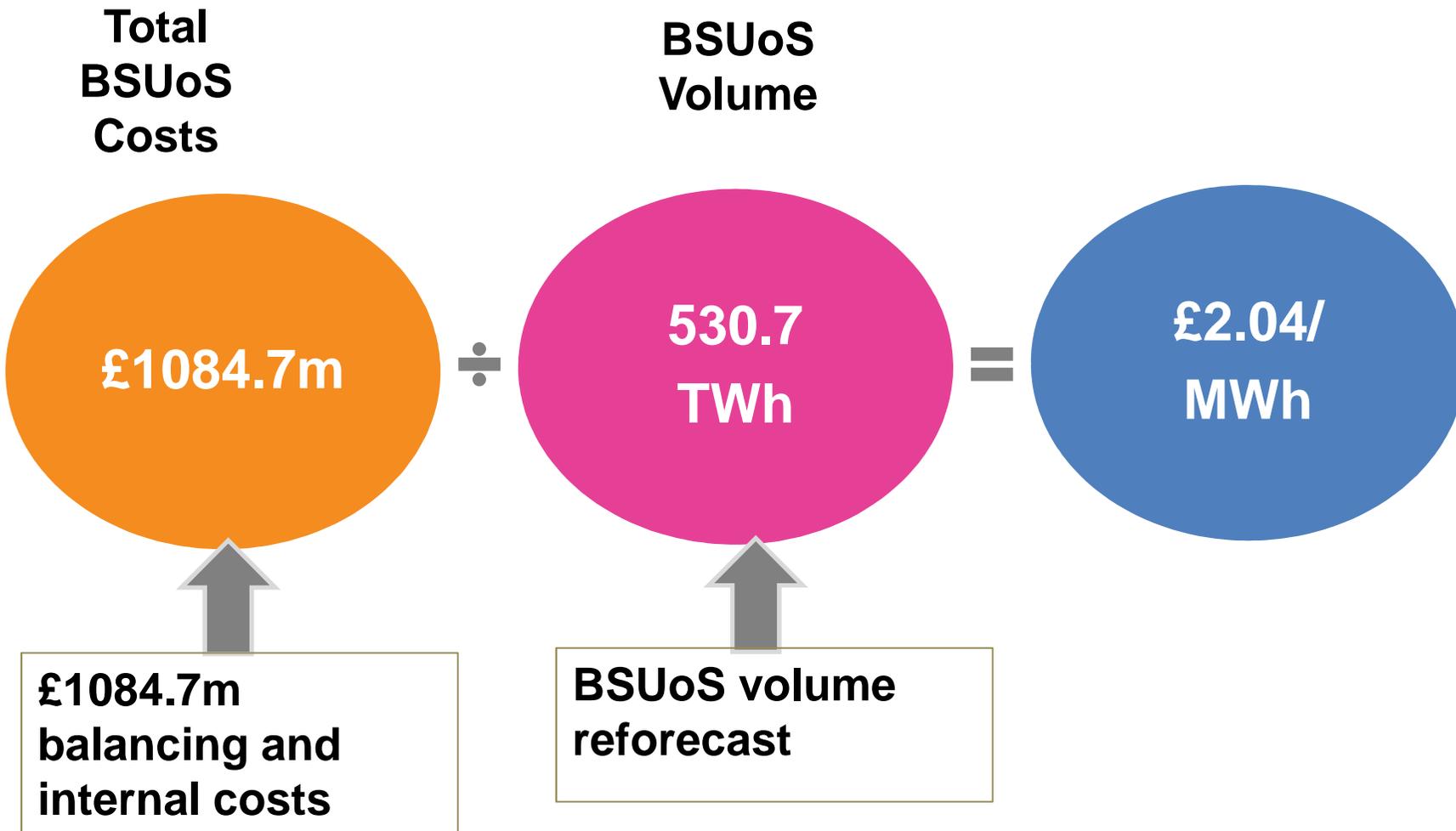
**BSUoS
Volume**

**520.3
TWh**

**£2.48/
MWh**

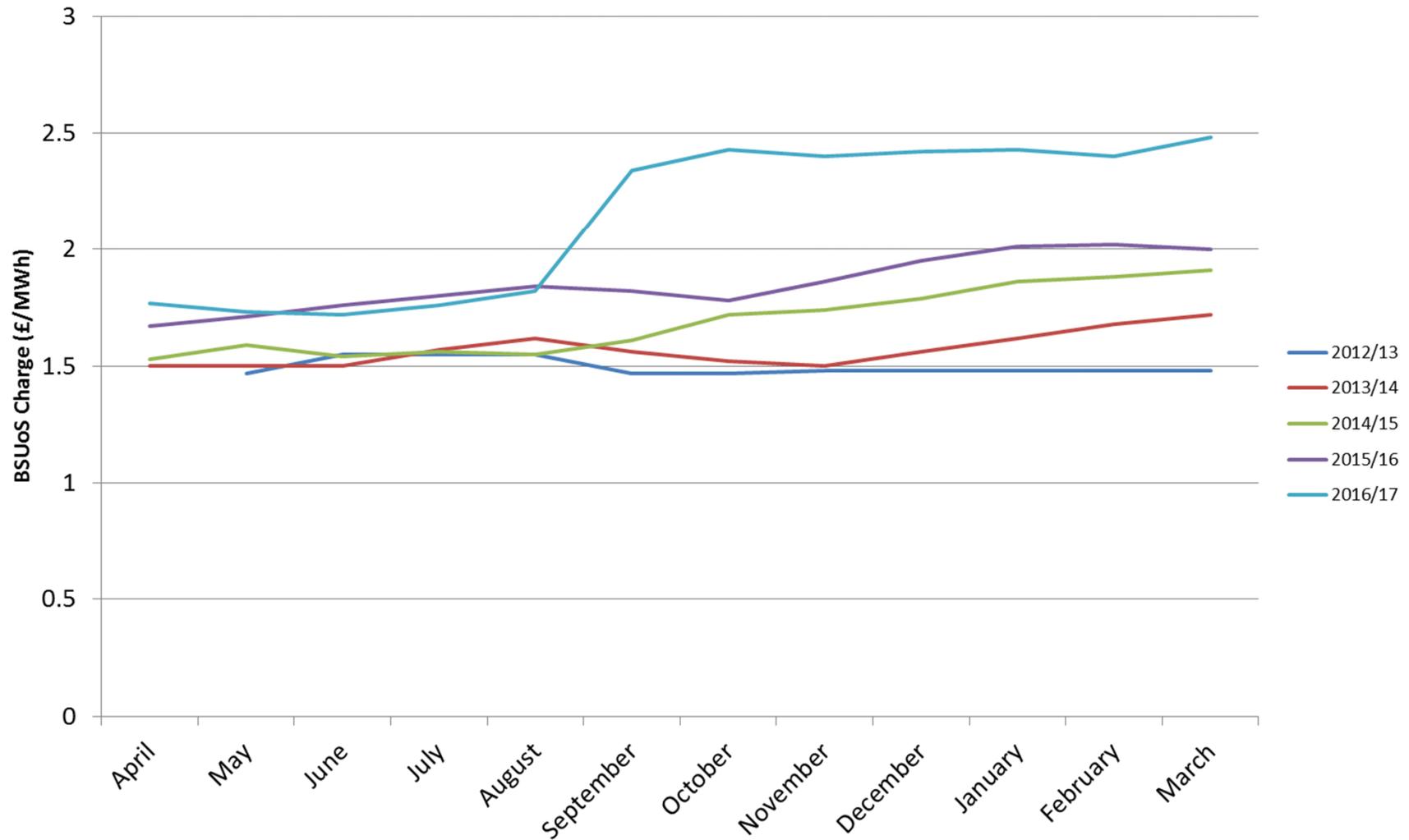
**£54.1m - Black Start IAE approval
+
£118.3m - SBR and DSBR availability
+
£1113.4m - balancing and internal costs
+
£4.4m BSIS reward**

BSUoS 2017/18 forecast as at May 2017

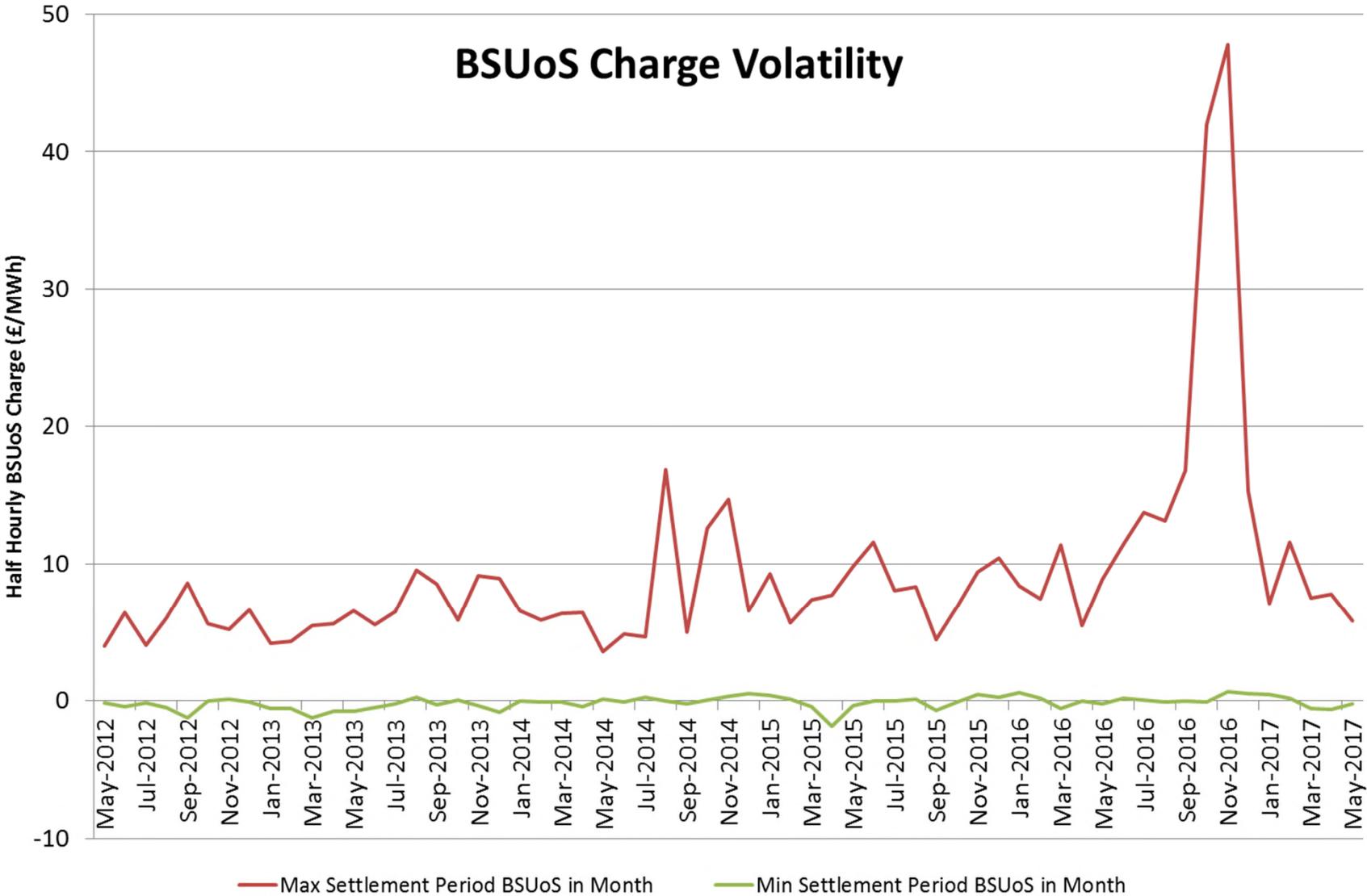


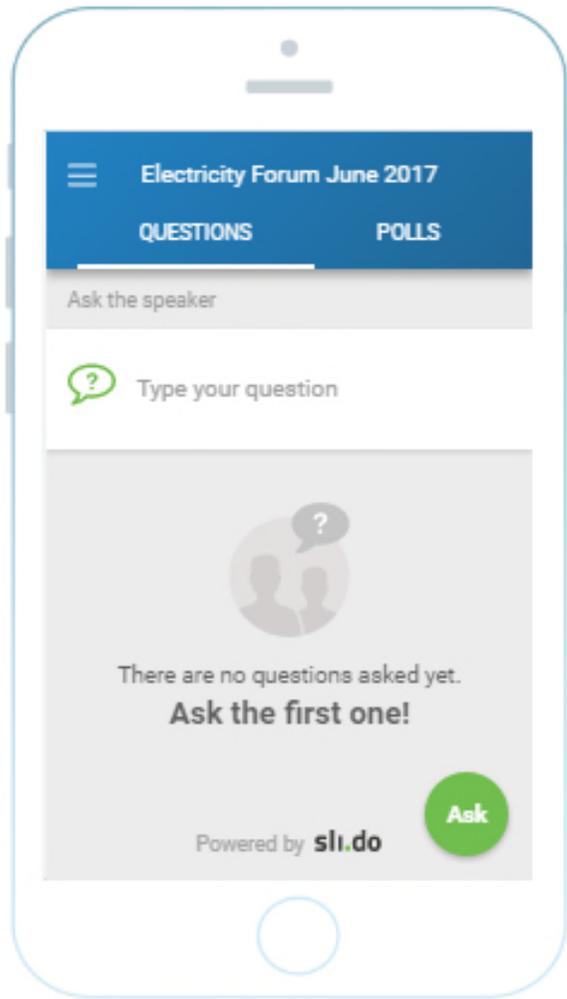
BSUoS volatility

Monthly Estimate of Annual BSUoS Charge



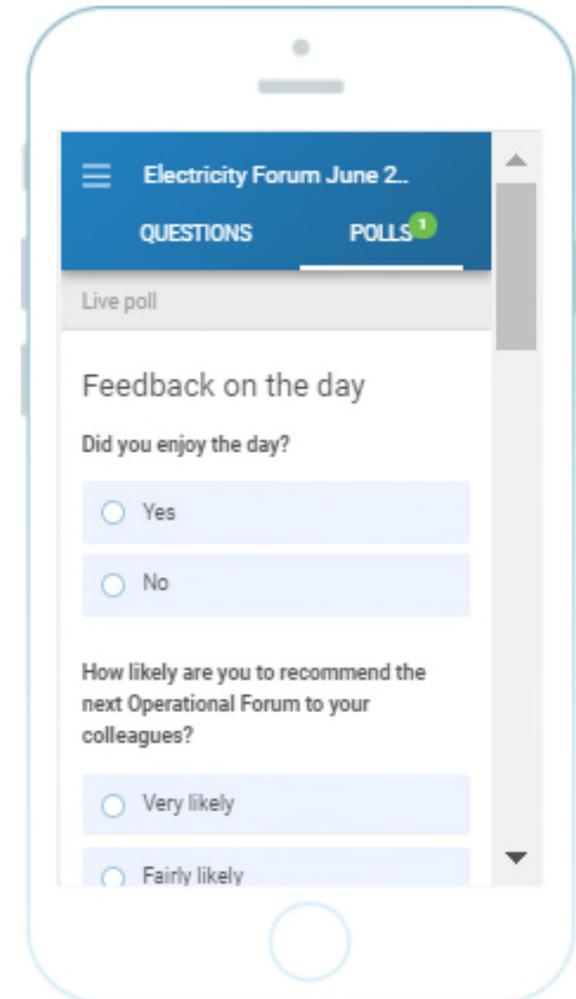
BSUoS volatility





Q&A

*Please provide
feedback
via www.sli.do
#C021*



bsis@nationalgrid.com