

CMP411: Introduction of Anticipatory Investment (AI) within the Section 14 charging methodologies.

Workgroup Meeting 7
21 August 2023 10.00am
Online Meeting via Teams



Timeline and Objectives

Claire Goult – ESO Code Administrator

UPDATED Timeline for CMP411 as from 8 August 2023

Milestone	Date	Milestone	Date
Modification presented to Panel	24 February 2023	Code Administrator Consultation (15 working days)	9 October – 30 October
Workgroup Nominations (15 Working Days)	27 February 2023 to 20 March 2023 (5pm)	Draft Final Modification Report (DFMR) issued to Panel (5 working days)	16 November (CUSC Panel Papers Day)
Workgroups 1 – 4 – process and mod understanding including scope, agree timeline and terms of reference (Workgroup 1) and step through terms of reference, analysis and develop Workgroup Consultation (Workgroups 3 and 4)	3 April 2023, 24 April 2023 and 23 May 2023 , 8 June (2.30-4.30pm)	Panel undertake DFMR recommendation vote	24 November 2023 (CUSC Panel)
Workgroup Consultation (15 working days)	16 June 2023 to 7 July 2023 (5pm)	Final Modification Report issued to Panel to check votes recorded correctly	28 November 2023 – 5 December
Workgroups 5 - 8 – review Workgroup Consultation responses, finalise legal text and finalise Workgroup Report (WG7) and ensure Terms of reference met, hold Workgroup Vote (WG8)	17 July 2023, 31 July 2023 and 11 August 2023 WG 7 21 August 2023 WG 8 5 September 2023	Final Modification Report issued to Ofgem	6 December 2023
Workgroup report issued to Panel (5 working days)	21 September 2023	Ofgem decision	Requested by 31 March 2024
Panel sign off that Workgroup Report has met its Terms of Reference	29 September 2023	Implementation Date	1 April 2025



Objectives

- Inflation Indexation - AI Cost Gap
- Draft Legal Text Review
- Finalise Solution
- Review Draft Workgroup Report
- Action Review



Inflation Indexation for the AI Cost Gap

Proposer – Nitin Prajapati



Draft Legal Text Review

Proposer/ All



Review Draft Workgroup Report

Proposer/ All



Actions Review

Chair/Proposer

Action number	Workgroup Raised	Owner	Action	Comment	Due by	Status
10	WG5	Chair	To reach out to respondent who requested more detail in the consultation and update the proposer	NA	WG7	Open
12	WG6	Proposer	Proposer to share final version of legal text with the Workgroup before WG7	NA	WG7	Open
13	WG6	CH	Workgroup Member to share details of other options available for TOR (c) that may be useful for the Workgroup report	NA	WG7	Open
14	WG6	Proposer	Proposer to check the calendar cycle with SME members question on CPIH and share details at next Workgroup	NA	WG7	Open
15	WG6	Chair	Chair to share draft Workgroup Report with the Workgroup for comments ahead of Workgroup 7	NA	WG7	Open



Finalise Solution

All



AOB/Next Steps

Claire Goult – ESO Code Administrator