Urgent Timetable Proposal – CMP268







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CMP268 Background

- CMP268 'Recognition of sharing by Conventional Carbon plant of Not-Shared Year-Round circuits' was raised by SSE and was submitted to the CUSC Modifications Panel for their consideration on 29 July 2016.
- CMP268 aims to change the charging methodology to more appropriately recognise that the different types of "Conventional" generation do cause different transmission network investment costs, which should be reflected in the TNUoS charges that the different types of "Conventional" generation pays.
 - The change to the charging methodology would take the form that for generators which are classed as Conventional Carbon, the generator's ALF should be applied to both its Not-Shared Year-Round as well as its Shared Year-Round tariff elements. This does not change the way the Year Round tariff is calculated and it does not change existing generator classifications, but it does change the formula by which the Year Round tariff is applied to different types of Conventional generator.

Urgency Recommendation

- At the July Panel meeting, the Panel decided by majority that CMP268 should not be treated as urgent and should be developed by a Workgroup.
- The CUSC Panel Chair wrote to the Authority on 2 August 2016, detailing the Panel's discussion and recommending CMP268 should not be granted urgent status.
- In addition to the Panel's letter, the Authority received information from the Proposer which is commercially sensitive and confidential, and was therefore not submitted to the Panel.
- The Authority has considered both the Panel's and the Proposer's arguments and responded back to the Panel on 23 August 2016 with their decision. On balance, they have decided that CMP268 **should be progressed on an urgent basis**.
- As the Panel had recommended an non urgent status for this modification, the Authority will now require an urgent timetable to be approved by the Panel and submitted to them no later than the 26 August 2016.
- The Panel is asked to agree CA proposed urgent timetable following Authority decision

Initial view on impact of urgency

- National Grid will present analysis done as part of CMP213 Project Transmit. Urgent timescales will not permit re evaluation of this extensive analysis.
- Will require changes made to the CAB (Charging and Billing) system. Cost and implementation timescale implications need to be considered.
- Should Industry prioritise work on urgent proposal such as this above that of other non urgent ongoing proposals?

Option 1- Proposed Urgent timeline (1/2)

(5 day consultations; 5 WG meeting and 5WD for Ofgem decision)

27 July 2016	CUSC Modification Proposal and request for Urgency submitted
29 July 2016	CUSC Panel meeting to consider proposal and urgency request
2 August 2016	Panel's view on urgency submitted to Ofgem for consultation
29 July 2016	Request for Workgroup members (5 Working days) (responses by 25 July 2016)
23 August 2016	Ofgem's view on urgency provided (15 Working days)
31 August 2016	Workgroup meeting 1
31 August 2016 5 September 2016	Workgroup meeting 1 Workgroup meeting 2
5 September 2016	Workgroup meeting 2
5 September 2016 9 September 2016	Workgroup meeting 2 Workgroup meeting 3
5 September 2016 9 September 2016 16 September 2016	Workgroup meeting 2 Workgroup meeting 3 Workgroup Consultation issued (5 days)
5 September 2016 9 September 2016 16 September 2016 23 September 2016	Workgroup meeting 2 Workgroup meeting 3 Workgroup Consultation issued (5 days) Deadline for responses
5 September 2016 9 September 2016 16 September 2016 23 September 2016 28 September 2016	Workgroup meeting 2 Workgroup meeting 3 Workgroup Consultation issued (5 days) Deadline for responses Workgroup meeting 4

Option 1- Proposed Urgent timeline (2/2)

(5 day consultations; 5 WG meeting and 5WD for Ofgem decision)

24 October 2016	Code Administrator Consultation issued (5 Working days)
31 October 2016	Deadline for responses
3 November 2016	Draft FMR published for industry comment (3 Working Days)
8 November 2016	Deadline for Industry comments
3 November 2016	Draft FMR circulated to Panel
10 November 2016	Special CUSC Panel meeting for Panel recommendation vote
14 November 2016	FMR circulated for Panel comment (2 Working day)
16 November 2016	Deadline for Panel comment
18 November 2016	Final report sent to Authority for decision
25 November 2016	Indicative Authority Decision due (5 working days)
30 November 2016	Implementation date

Option 2- Proposed Urgent timeline (1/2)

(10 day consultations; 4 WG meeting and 7WD for Ofgem decision)

27 July 2016	CUSC Modification Proposal and request for Urgency submitted
29 July 2016	CUSC Panel meeting to consider proposal and urgency request
2 August 2016	Panel's view on urgency submitted to Ofgem for consultation
29 July 2016	Request for Workgroup members (5 Working days) (responses by 25 July 2016)
23 August 2016	Ofgem's view on urgency provided (15 Working days)
31 August 2016	Workgroup meeting 1
5 September 2016	Workgroup meeting 2
9 September 2016	Workgroup Consultation issued (10 days)
23 September 2016	Deadline for responses
28 September 2016	Workgroup meeting 3
3 October 2016	Workgroup meeting 4 (agree WACMs and Vote)
7 October 2016	Workgroup report issued to CUSC Panel
11 October 2016	Special CUSC Panel meeting to approve WG Report

Option 2- Proposed Urgent timeline (2/2)

(10 day consultations; 4 WG meeting and 7WD for Ofgem decision)

13 October 2016	Code Administrator Consultation issued (10 Working days)
27 October 2016	Deadline for responses
1 November 2016	Draft FMR published for industry comment (3 Working Days)
4 November 2016	Deadline for Industry comments
1 November 2016	Draft FMR circulated to Panel
8 November 2016	Special CUSC Panel meeting for Panel recommendation vote
10 November 2016	FMR circulated for Panel comment (2 Working day)
14 November 2016	Deadline for Panel comment
16 November 2016	Final report sent to Authority for decision
25 November 2016	Indicative Authority Decision due (7 working days)
30 November 2016	Implementation date

Option 3- Proposed Urgent timeline (1/2)

(7 day consultations; 6 WG meeting and 2WD for Ofgem decision)

27 July 2016	CUSC Modification Proposal and request for Urgency
	submitted
29 July 2016	CUSC Panel meeting to consider proposal and urgency
	request
2 August 2016	Panel's view on urgency submitted to Ofgem for consultation
29 July 2016	Request for Workgroup members (5 Working days)
	(responses by 25 July 2016)
23 August 2016	Ofgem's view on urgency provided (15 Working days)
31 August 2016	Workgroup meeting 1
5 September 2016	Workgroup meeting 2
9 September 2016	Workgroup meeting 3
14 September 2016	Workgroup Consultation issued (7 days)
23 September 2016	Deadline for responses
28 September 2016	Workgroup meeting 4
3 October 2016	Workgroup meeting 5
12 October 2016	Workgroup meeting 6 (agree WACMs and Vote)
18 October 2016	Workgroup report issued to CUSC Panel
21 October 2016	Special CUSC Panel meeting to approve WG Report 9

Option 3- Proposed Urgent timeline (2/2)

(7 day consultations; 5 WG meeting and 2WD for Ofgem decision)

25 October 2016	Code Administrator Consultation issued (7 Working days)
3 November 2016	Deadline for responses
7 November 2016	Draft FMR published for industry comment (3 Working Days)
10 November 2016	Deadline for Industry comments
7 November 2016	Draft FMR circulated to Panel
14 November 2016	Special CUSC Panel meeting for Panel recommendation vote
16 November 2016	FMR circulated for Panel comment (2 Working day)
18 November 2016	Deadline for Panel comment
22 November 2016	Final report sent to Authority for decision
24 November 2016	Indicative Authority Decision due (2 working days)
30 November 2016	Implementation date