

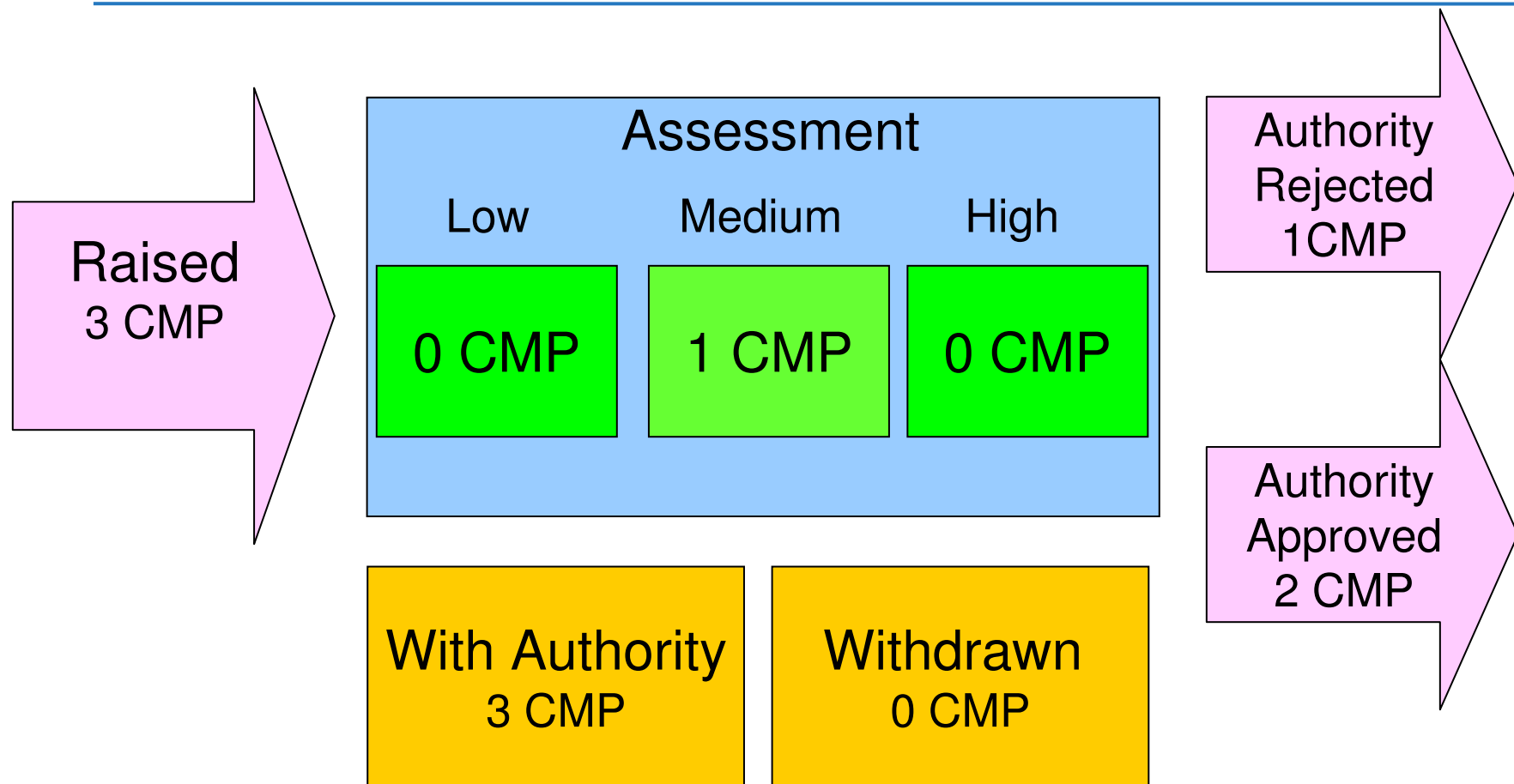
## CUSC Key Performance Indicators December 2011



# Introduction

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- As part of the Code Governance Review Final Proposals, the Code Of Practice was established. This included a Principle for Code Administrators to report on KPIs
  - The KPIs cover two measures:
    - Qualitative
    - Quantitative
  - The KPIs are reported to the Panel each month, on a retrospective basis
  - The KPIs identified in the COP are a minimum requirement and may be expanded

# CUSC Modification Proposals KPIs – December 2011 (see later slides for details)



## Assessment difficulty

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Points awarded (1 for each)

- Major reform
- Complex area (e.g. Gas Insulated Switchgear, Reactive)
- Workgroup required
- Urgent
- More than one alternative solution likely
- Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

# Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CMP200 – Generator Led Due Diligence Review
  - Date raised: 17<sup>th</sup> November 2011
  - Date Panel decision to proceed to Code Administrator Consultation: 25<sup>th</sup> November 2011
  - Code Administrator consultation closed on 21<sup>st</sup> December 2011
- CMP201 – Removal of BSUoS charges for lead parties of Interconnector BM Units
  - Date raised: 8<sup>th</sup> December 2011
  - Date Panel decision to proceed to Workgroup : 16<sup>th</sup> December 2011
  - Workgroup Report to be presented to the 27<sup>th</sup> April 2012 Panel meeting

# Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CMP202 – Revised treatment of BSUoS charges for lead parties of Interconnector BM Units
  - Date raised: 8<sup>th</sup> December 2011
  - Date Panel decision to proceed to Workgroup: 16<sup>th</sup> December 2011
  - Workgroup Report to be presented to the 27<sup>th</sup> April 2012 Panel meeting
- CMP203 – TNUoS charging arrangements for infrastructure assets subject to one-off charges
  - Date raised: 8<sup>th</sup> December 2011
  - Date Panel decision to proceed to Workgroup : 16<sup>th</sup> December 2011
  - Workgroup Report to be presented to the 27<sup>th</sup> April 2012 Panel meeting

## **Modifications with the Authority from date sent to Authority to date decision received**

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CMP192 – Arrangements for Enduring Generation User Commitment

- Date submitted to Authority for decision: 22<sup>nd</sup> November 2011

CMP198 – Proposer Ownership of CUSC Modification Proposals

- Date submitted to Authority for decision: 8<sup>th</sup> December 2011

CAP189 – Standard Gas Insulated Switchgear Ownership Boundaries

- Date submitted to Authority for decision: 7<sup>th</sup> December 2011

# Authority Decisions Received in December 2011

- CAP190 - Two Thirds Majority Voting requirement for CUSC Panel recommendations on Amendments arising from Licence obligations Authority requests or obligations
  - Date submitted to Authority for decision: 10<sup>th</sup> November 2011
  - Authority decision received on 13<sup>th</sup> December 2011 to REJECT CAP190
- CMP197 – Amendment to Qualifying Guarantor
  - Date submitted to Authority for decision: 10<sup>th</sup> November 2011
  - Authority decision received on 15<sup>th</sup> December to APPROVE CMP197
- CMP199 – Reactive Despatch Network Restrictions
  - Date submitted to Authority for decision: 10<sup>th</sup> November 2011
  - Authority decision received on 15<sup>th</sup> December to APPROVE CMP199



# CUSC Modifications Panel KPIs – December 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
<b>Implementation Costs</b>	Number of final CUSC Modification Reports where implementation costs estimates were available for consultation*	0	0	NA
	Average Percentage difference between estimated and actual costs	NA	0	NA
<b>Efficient Administration</b>	Number of CUSC Panel papers issued	5	98	NA
	Number of papers published late**	0	4	4.1%
	Number of final CUSC Modification Reports submitted to Authority in line with original timetable***	1	4	NA
	Number of extensions to timetable requested	0	9	NA

NB. For the purposes of the first year of reporting, the 'Rolling month' figures begin from January 2011.

\*Refers to Central Systems only and therefore may often be Not Applicable .

\*\*Target for publication is 5 Working Days before Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes

\*\*\*Original Timetable as described in IWA and agreed by CUSC Panel

# CUSC Modifications Panel KPIs – December 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
	Average time between standard proposal raised and submitted for Authority decision*	NA	206 WDs	NA
	Average time between Self-governance proposal raised and submitted for CUSC Panel decision	NA	36 WDs	NA
	Average time between Standard proposal submitted for Authority decision and decision published	NA	25 WDs	NA
	Average time between Self Governance decision and implementation	N/A	26 WDs	NA
<b>Efficient Administration</b>	Average time between Authority decision and Implementation	NA	10 WDs	NA
	Number of CUSC Modification Proposal progressed through Self-governance**	0	2	15%

\*The CUSC defines Standard CUSC Modification Proposal as 'neither suitable for inclusion in a Significant Code Review nor meets the Self-Governance criteria.

\*\*The rolling data for this measure could be affected by the Authority changing the route of a Proposal at a later stage, prior to the Panel's final determination, or by an appeal which may result in the Authority making the final determination instead of the Panel.

# CUSC Modifications Panel KPIs – December 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
<b>Effective Communication</b>	Average number of respondents to Workgroup Consultation	0	7.5	NA
	Average number of respondents to Industry Consultation*	0	4.2	NA
	Glossary and plain English summary provided with reports	100%	100%	
<b>Quality of Assessment</b>	Final decision by Authority which accords with Panel Recommendation against the relevant objectives	2	4	57%
	Final decision by Authority which conflicts with Panel Recommendation owing to wider statutory Considerations**	0	2	29%
	Reports 'sent back' by Authority	0	1	11%

\*In the CUSC, 'Industry Consultation' is referred to as the 'Code Administrator Consultation' (Section 8)

\*\*CAP190 rejected but not owing to wider statutory considerations