

CUSC Key Performance Indicators

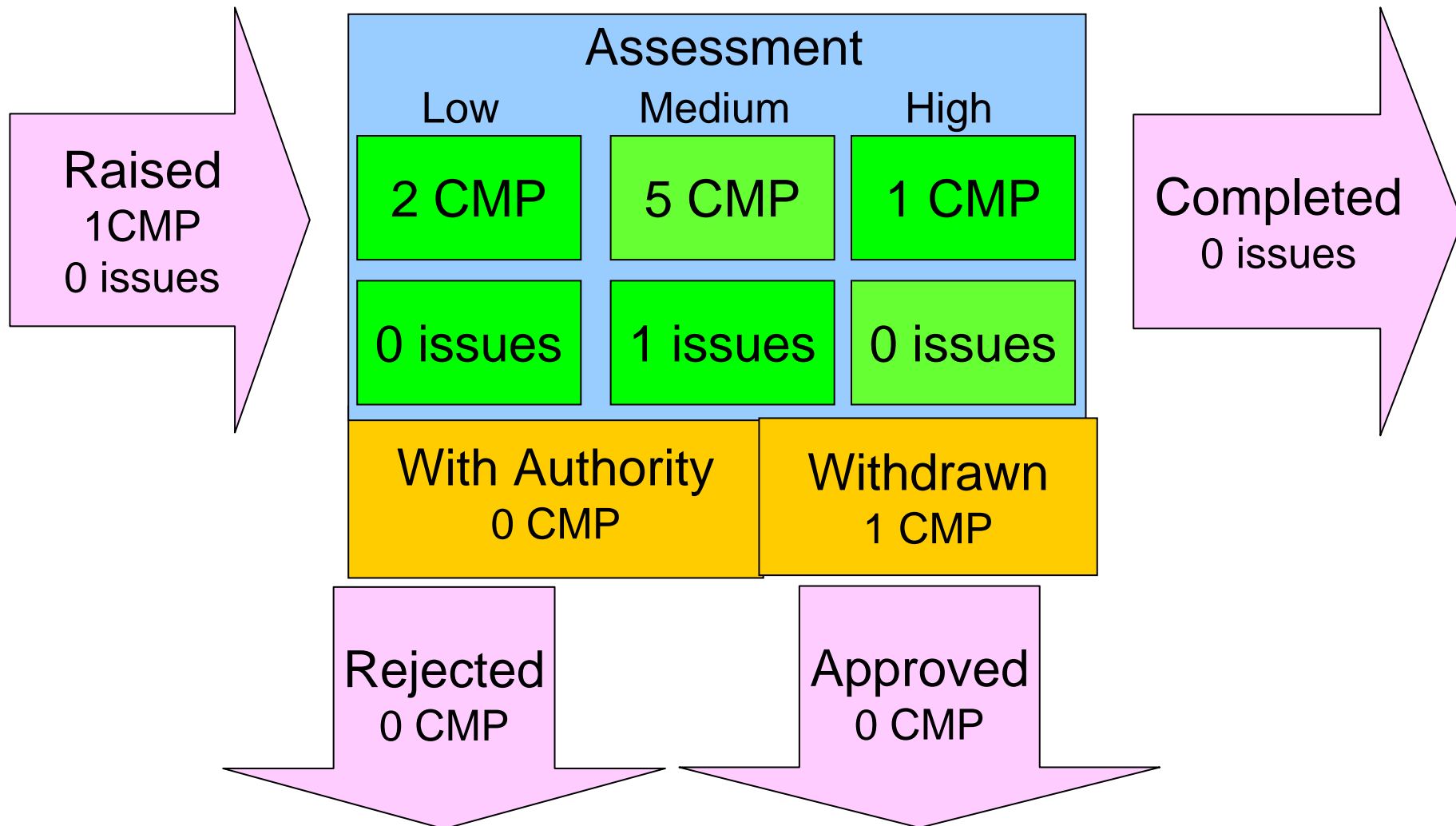
April 2011



Introduction

- As part of the Code Governance Review Final Proposals, the Code Of Practice was established. This included a Principle for Code Administrators to report on KPIs
- The KPIs cover two measures:
 - Qualitative
 - Quantitative
- The KPIs are reported to the Panel each month, on a retrospective basis
- The KPIs identified in the COP are a minimum requirement and may be expanded

CUSC Modification Proposals KPIs – April 2011 (see later slides for details)



Assessment difficulty

Points awarded (1 for each)

- Major reform
- Complex area (e.g. Gas Insulated Switchgear, Reactive)
- Workgroup required
- Urgent
- More than one alternative solution likely
- Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP181– Consequential changes related to Grid Code Amendment A/10 (Compliance)
 - Date raised: 18th February 2010
 - Date Panel decision to proceed to Workgroup: 26th February 2010
 - Workgroup Consultation released 23rd June 2010 with a closing date of 7th July 2010, six responses were received
 - National Grid withdrew CAP181 in April 2011 as the defect is no longer applicable

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP189 – Standard Gas Insulated Switchgear Ownership Boundaries
 - Date raised: 22nd July 2011
 - Date Panel decision to proceed to Workgroup: 30th July 2011
 - Workgroup consultation was issued on 18th March 2011 with a closing date of 8th April 2011
 - Workgroup Report to be presented at the 27th May CUSC Modifications Panel meeting

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP190 – Two Thirds Majority Voting requirement for CUSC Panel recommendations on Amendments arising from Licence obligations Authority requests or obligations
 - Date raised: 26th August 2011
 - Date Panel decision to proceed to Workgroup: 3rd September 2011
 - CAP190 has been put on hold until July 2011 whilst CMP196 is progressed

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP191 - NETSO Consultation in relation to any potential changes to the CUSC which takes place in forums other than the CUSC Modifications Panel
 - Date raised – 14th February 2011
 - Date Panel decision to proceed to Workgroup: 25th February 2011
 - Workgroup consultation to be issued 6th June 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP192 - Arrangements for Enduring Generation User Commitment
 - Date raised – 17th February 2011
 - Date Panel decision to proceed to Workgroup: 25th February 2011
 - Workgroup consultation to be issued 5th July 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP193 – Housekeeping modifications to Section 14 of the Connection and Use of System Code (CUSC)
 - Date raised – 17th March 2011
 - Date Panel decision to progress through as Self-governance : 25th March 2011
 - Code Administrator consultation issued on 31st March 2011 with a closing date of 21st April 2011
 - CUSC Panel vote to take place on 27th May 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP194 – Housekeeping modifications to Section 11 of the Connection and Use of System Code (CUSC)
 - Date raised – 17th March 2011
 - Date Panel decision to progress through as Self-governance : 25th March 2011
 - Code Administrator consultation issued on 31st March 2011 with a closing date of 21st April 2011
 - CUSC Panel vote to take place on 27th May 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP195 – Code Governance Review post implementation clarifications
 - Date raised – 17th March 2011
 - Date Panel decision to proceed to Workgroup: 25th March 2011
 - Workgroup consultation to be issued 27th May 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP196 – Revisions to “recommendations” in the final CUSC Modification Report
 - Date raised –24th March 2011
 - Date Panel decision to proceed to Workgroup: 25th March 2011
 - Workgroup consultation (1) issued 8th April 2011, a further Workgroup consultation (2) to be issued on 18th May 2011

Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CMP197 – Amendment to Qualifying Guarantor
 - Date raised – 26th April 2011
 - Date Panel decision to proceed to Workgroup: 6th May 2011
 - Workgroup consultation to be issued 23rd June 2011

Modifications with the Authority from date sent to Authority to date decision received

- None

Decisions Received in April 2011

- None

CUSC Amendments Panel KPIs – April 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
Implementation Costs	Number of final CUSC Modification Reports where implementation costs estimates were available for consultation*	0	0	
	Average Percentage difference between estimated and actual costs	NA	0	
Efficient Administration	Number of CUSC Panel papers issued	5	30	NA
	Number of papers published late**	0	3	10%
	Number of final CUSC Modification Reports submitted to Authority in line with original timetable***	0	0	NA
	Number of extensions to timetable requested	2	6	NA

NB. For the purposes of the first year of reporting, the 'Rolling month' figures begin from January 2011.

*Refers to Central Systems only and therefore may often be Not Applicable .

**Target for publication is 5 Working Days before Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes

***Original Timetable as described in IWA and agreed by CUSC Panel

CUSC Amendments Panel KPIs – April 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
Efficient Administration	Average time between standard proposal raised and submitted for decision*	NA	0 WDs	NA
	Average time between Self-governance proposal raised and submitted for decision	NA	0 WDs	NA
	Average time between proposal submitted for Authority decision and decision published	NA	249 WDs	NA
	Average time between decision and Implementation**	NA	10 WDs	NA
	Number of CUSC Modification Proposal progressed through Self-governance***	0	0	0

*The CUSC defines Standard CUSC Modification Proposal as ‘neither suitable for inclusion in a Significant Code Review nor meets the Self-Governance criteria.

**Includes both Authority decisions and Panel decisions on self-governance CUSC Modifications.

***The rolling data for this measure could be affected by the Authority changing the route of a Proposal at a later stage, prior to the Panel’s final determination, or by an appeal which may result in the Authority making the final determination instead of the Panel.

CUSC Amendments Panel KPIs – April 2011

KPI	Measure	Month	Rolling 12 Month	Rolling 12 Month %
Effective Communication	Average number of respondents to Workgroup Consultation	5	5	NA
	Average number of respondents to Industry Consultation*	6	6	NA
	Glossary and plain English summary provided with reports	100 (%)	100(%)	
Quality of Assessment	Final decision by Authority which accords with Panel Recommendation against the relevant objectives	0	1	100%
	Final decision by Authority which conflicts with Panel Recommendation owing to wider statutory considerations	0	0	
	Reports 'sent back' by Authority	0	0	0

* In the CUSC, 'Industry Consultation' is referred to as the 'Code Administrator Consultation' (Section 8)