

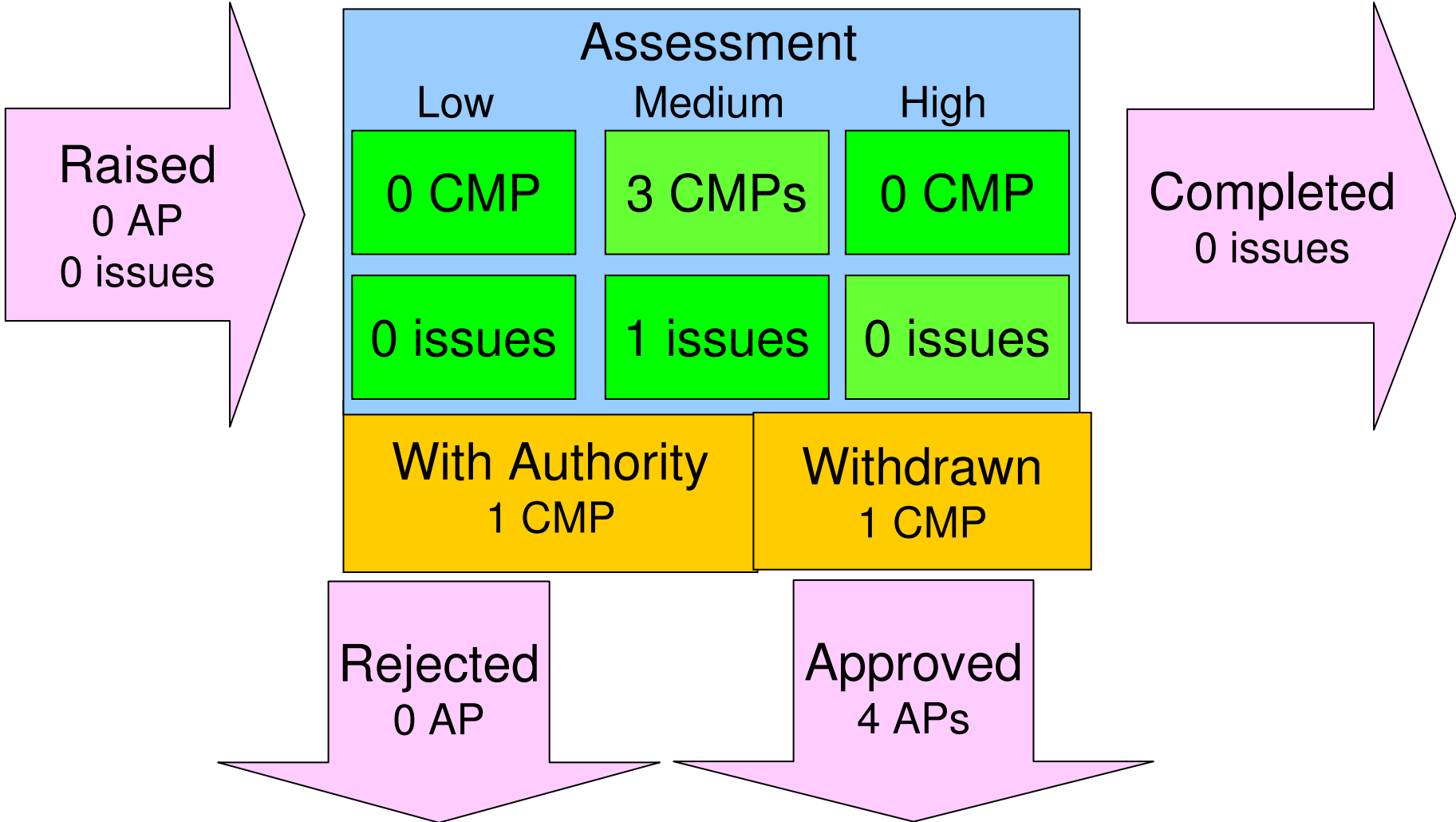
CUSC Key Performance Indicators December 2010



Introduction

- CUSC KPIs were introduced in October 2009
- The KPIs cover two areas:
 - CUSC Modifications KPIs – to monitor progression of proposals through the CUSC Modifications process
 - CUSC Modifications Panel KPIs – to measure performance of administration of the Panel
- The KPIs are reported to the CUSC Modifications Panel each month, on a retrospective basis

CUSC Modification Proposals KPIs – December 2010 (see later slides for details)



Assessment difficulty

Points awarded (1 for each)

- Major reform
- Complex area (e.g. Gas Insulated Switchgear, Reactive)
- Workgroup required
- Urgent
- More than one alternative solution likely
- Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

Assessment traffic lights

	Time	Quality
Green	Number of CUSC Modification Proposals (CMPs) taking equal to or less time than initial timescales agreed by Panel	Panel accepts Workgroup recommendation to move to Company consultation
Amber	Number of CMPs taking longer than initial timescales agreed by Panel, but variation agreed by Panel Members	Panel rejects Workgroup recommendation to move to Company consultation but not due to failure of analysis, Terms of Reference, process or presentation
Red	Number of CMPs taking longer than initial timescales agreed by Panel, with no agreed variation by Panel Members	Panel rejects Workgroup recommendation to move to Company consultation due to failure of analysis, Terms of Reference, process or presentation

Implementation: Green as per agreed timescales
Red later than agreed timescales

CUSC Modifications in Assessment Phase from date raised to date sent to Authority for decision

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- CAP181– Consequential changes related to Grid Code Amendment A/10 (Compliance)
 - Date raised: 18th February 2010
 - Date Panel decision to proceed to Workgroup: 26th February 2010
 - Workgroup Consultation released 23rd June 2010 with a closing date of 7th July 2010, six responses were received
 - Second consultation being proposed for the Grid Code Amendment with a possibility of National Grid withdrawing CAP181 as it may no longer be required

CUSC Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP182 – Provision of Frequency Response from Direct Current (DC) Converters
 - Date raised: 13th May 2010
 - Date Panel decision to proceed to Workgroup: 21st May 2010
 - Workgroup Consultation released 16th July 2010 with a closing date of 5th August
 - Proposer withdrew its support for CAP182 due to further clarity being provided about the European Third Package
 - CAP182 officially withdrawn and timescales for adoption of Proposal expired on 8th December 2010

CUSC Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP189 – Standard Gas Insulated Switchgear Ownership Boundaries
 - Date raised: 22nd July 2010
 - Date Panel decision to proceed to Workgroup: 30th July 2010
 - Workgroup meeting held on 28th September 2010
 - Second Workgroup to be arranged, awaiting legal text drafting

CUSC Modifications in Assessment Phase from date raised to date sent to Authority for decision

- CAP190 – Two Thirds Majority Voting requirement for CUSC Panel recommendations on Amendments arising from Licence obligations Authority requests or obligations
 - Date raised: 26th August 2010
 - Date Panel decision to proceed to Workgroup: 3rd September 2010
 - Workgroup meeting held on 23rd September 2010
 - Joint BSC P264/CAP190 telephone conference meeting held on 27th October to discuss the legal brief for the QC
 - Meeting arranged for 21st January 2011 with the QC to discuss the legal brief

CUSC Modifications with the Authority (from date sent to Authority to date decision received)

- CAP179 – Prevention of “Timing Out” of authority decisions on Amendment Proposals
 - Sent to the Authority on 13th December 2010

Decisions Received in December 2010

- CAP183 – Code Governance Review: Significant Code Review (SCR)
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days
- CAP184 - Code Governance Review: Self Governance
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days

Decisions Received in December 2010

- CAP185 - Code Governance Review: Role of Code Administrator and Code Administration Code of Practice
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days
- CAP188 - Code Governance Review: Governance of Charging Methodologies
 - Sent to Authority on 9th November 2010
 - Authority decision received on 14th December 2010
 - Time taken for decision – 25 business days

CUSC Modifications Panel KPIs – December 2010

KPI	Measure	December 2010	Rolling average
Papers issued	Number of papers (including meeting cancellation email)	5	7.1
Papers issued late	Number of papers issued late. Target is 5 working days before CUSC Modifications Panel meeting	0	0
Headline report publication	Working days late. Target is 1 working day after CUSC Modifications Panel meeting	0	0
Final minutes Issued on time	Working days late. Target is 1 Working Day after CUSC Modifications Panel meeting at which they are approved by the Panel (e.g. January minutes will be approved at February meeting)	0	0
Website updated on time	Number of papers issued late. Target for publication is 5 Working Days before CUSC Modifications Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes	0	7