

# CUSC Key Performance Indicators December 2009



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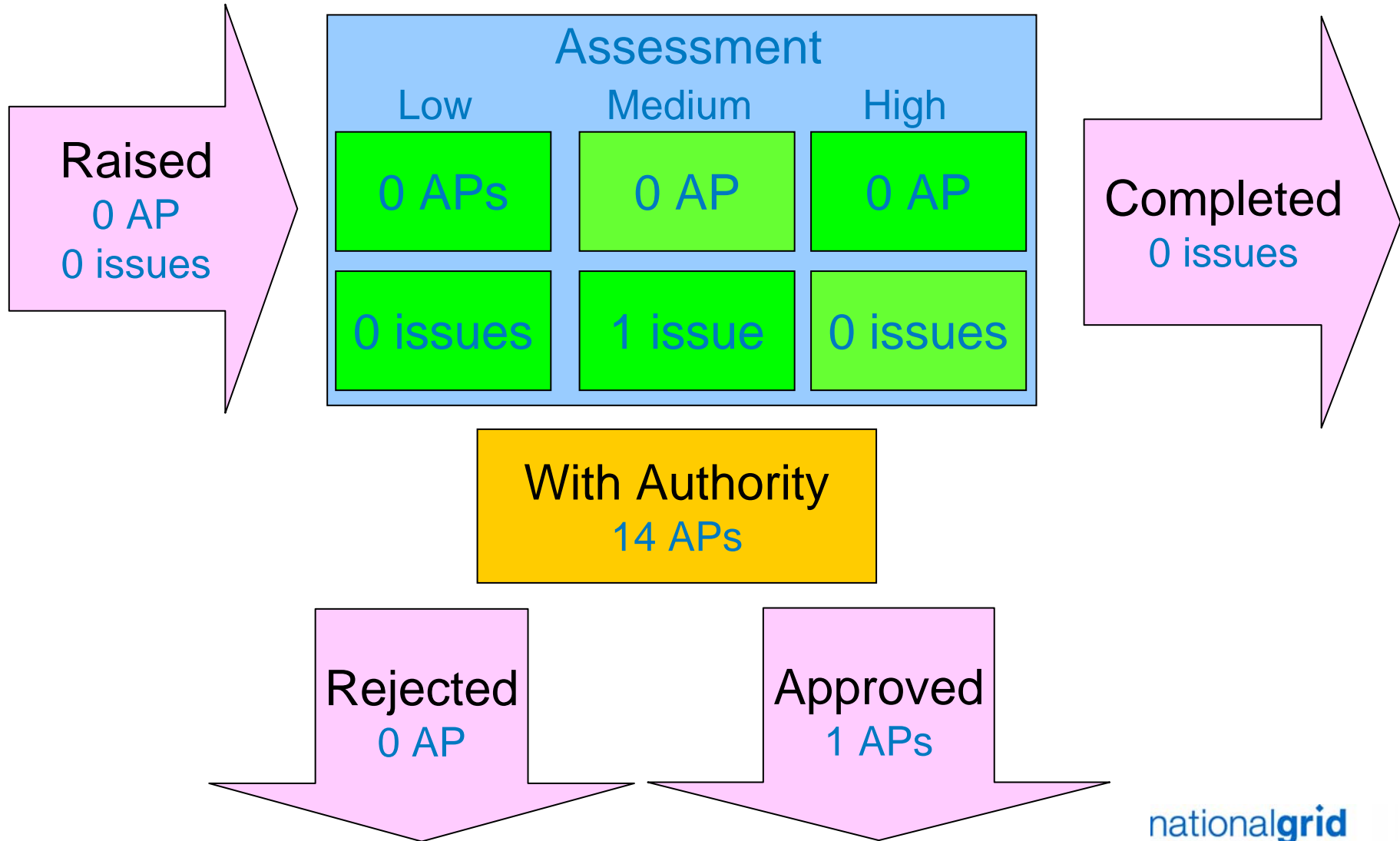
# Introduction

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- ◆ CUSC KPIs were first discussed at the October 2009 Amendments Panel meeting
- ◆ National Grid agreed to trial a set of KPIs to cover:
  - ◆ Amendments KPIs – to monitor progression of proposals through the amendments process
  - ◆ Amendments Panel KPIs – to measure performance of administration of the Panel
- ◆ Following comments at the November 2009 Amendments Panel meeting, the KPIs have been further refined
- ◆ As requested by Panel Members, timings have been provided for each amendment proposal against each phase of the amendments process
  - ◆ From date raised to date sent to Authority for decision
  - ◆ From date sent to Authority to date decision received
  - ◆ Where relevant, from date of Authority approval to date of implementation
- ◆ The number of consultation responses is also provided

# CUSC Amendment KPIs – December 2009

(see later slides for details)



# Assessment difficulty

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Points awarded (1 for each)

- ◆ Major reform
- ◆ Complex area (e.g. Gas Insulated Switchgear, Reactive)
- ◆ Working group required
- ◆ Urgent
- ◆ More than one alternative solution likely
- ◆ Cross code issue

	Low	Medium	High
Scoring	0	1-3	4+

# Assessment traffic lights

	Time	Quality
<b>Green</b>	Number of Amendment Proposals (APs) taking equal to or less time than initial timescales agreed by Panel	Panel accepts Working Group recommendation to move to Company consultation
<b>Amber</b>	Number of APs taking longer than initial timescales agreed by Panel, but variation agreed by Panel Members	Panel rejects Working Group recommendation to move to Company consultation but not due to failure of analysis, Terms of Reference, process or presentation
<b>Red</b>	Number of APs taking longer than initial timescales agreed by Panel, with no agreed variation by Panel Members	Panel rejects Working Group recommendation to move to Company consultation due to failure of analysis, Terms of Reference, process or presentation

**Implementation:** Green as per agreed timescales  
Red later than agreed timescales

## Amendments in Assessment Phase (from date raised to date sent to Authority for decision)

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- ◆ None

## Amendments with the Authority (1) (from date sent to Authority to date decision received)

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- ◆ CAP148: Deemed Access Rights to the GB Transmission System for Renewable Generators
  - ◆ Sent to Authority on 14<sup>th</sup> December 2007
- ◆ CAP161: Transmission Access – System Operator Release of Short-term Entry Rights
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP162: Transmission Access – Entry Overrun
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP163: Transmission Access – Entry Capacity Sharing
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP164: Transmission Access – Connect and Manage
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009
- ◆ CAP165: Transmission Access – Finite Long-term Entry Rights
  - ◆ Sent to Authority on 8<sup>th</sup> January 2009

## Amendments with the Authority (2) (from date sent to Authority to date decision received)

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- ◆ CAP166: Transmission Access – Long-term Entry Capacity Auctions
  - ◆ Sent to Authority on 12<sup>th</sup> March 2009
- ◆ CAP167: Definition of a threshold(s) associated with the request for a Statement of Works
  - ◆ Sent to Authority on 18<sup>th</sup> February 2009
- ◆ CAP168: Transmission Access Under-use and reallocation of TEC
  - ◆ Sent to Authority on 20<sup>th</sup> May 2009
- ◆ CAP170: Category 5 System to Generator Operational Intertripping Scheme
  - ◆ Sent to Authority on 25<sup>th</sup> March 2009
- ◆ CAP175: Urgent Amendment Proposals – revisions to process
  - ◆ Sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 4 responses received
- ◆ CAP176: Correction of errors contained in the CUSC provisions for post-implementation reviews for Urgent Amendment Proposals
  - ◆ Sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 4 responses received



## Amendments with the Authority (3) (from date sent to Authority to date decision received)

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- ◆ CAP177: Removal of CUSC Amendments Panel's ability to raise Amendment Proposals
  - ◆ Sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 4 responses received
- ◆ CAP178: Amendment to the process for the approval of CUSC Amendments Panel meeting minutes when an Amendments Panel meeting has been cancelled
  - ◆ Sent to Authority on 18<sup>th</sup> December 2009
  - ◆ 1 response received

# Decisions Received

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- ◆ CAP169: Provision of Reactive Power from Power Park Modules, Large Power Stations and Embedded Power Stations
  - ◆ APPROVED WGAA3
  - ◆ Date raised: 27<sup>th</sup> February 2009
  - ◆ Date sent to Authority: 17<sup>th</sup> November 2009
  - ◆ Date Authority decision received: 21<sup>st</sup> December 2009
  - ◆ Implementation date: 21<sup>st</sup> March 2010
  - ◆ 4 responses received

## CUSC Amendments Panel KPIs – December 2009

- ◆ As the December Amendments Panel meeting was cancelled due to lack of business, these KPIs have not been updated since November 2009 Amendments Panel meeting

KPI	Measure	November 2009	Rolling average
Papers issued	Number of papers (cancellation email)	1	8
Papers issued late	Number of papers issued late. Target is 5 working days before Amendments Panel meeting	0	0
Headline report publication	Working days late. Target is 1 working day after Amendments Panel meeting	0	0
Final minutes Issued on time	Working days late. Target is 1 Working Day after Amendments Panel meeting at which they are approved by the Panel (e.g. January minutes will be approved at February meeting)	0	0
Website updated on time	Number of papers issued late. Target for publication is 5 Working Days before Amendments Panel meeting for Panel papers and 1 Working Day after Panel meeting for publication of final minutes	0	7