

Date: 25/09/2019

Settlement Day:03/08/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 125

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+561,544.010	+138,086,103.090
Balancing Services Contract Cost	+620,841.790	+112,885,132.340
Balancing Services Cost Variable	+133,968.940	+36,382,526.450
ESO Incentive Recovery Costs	+41,095.890	+5,136,986.250
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+113,682.820	+13,448,907.120
Black Start Other Costs	+0.000	+2,154,550.220
System Operator Internal Costs	+529,458.360	+66,182,295.000
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+287,105.000
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+66,182,295.000
Total External Costs	+1,473,430.290	+308,381,310.470
Total Adjusted Energy Volume (MWh)	+1,273,610.611	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+22,314.878	+33,766.377	+1.51318
02	+21,571.712	+19,678.159	+0.91222
03	+21,274.127	+34,427.149	+1.61826
04	+21,056.718	+42,284.425	+2.00812
05	+20,864.948	+40,433.859	+1.93788
06	+20,690.576	+36,030.270	+1.74139
07	+20,642.235	+29,010.295	+1.40539
08	+20,622.611	+25,091.108	+1.21668
09	+20,602.680	+25,981.809	+1.26109
10	+20,506.373	+23,895.709	+1.16528
11	+20,584.490	+36,924.701	+1.79381
12	+21,001.144	+42,141.695	+2.00664
13	+22,970.119	+63,752.898	+2.77547
14	+24,659.716	+47,341.124	+1.91978
15	+26,930.180	+33,758.392	+1.25355
16	+28,438.032	+62,819.789	+2.20901
17	+29,032.815	+53,833.286	+1.85422
18	+29,598.796	+59,183.511	+1.99952
19	+29,455.857	+64,286.030	+2.18245
20	+29,171.062	+43,204.614	+1.48108
21	+28,999.419	+45,538.255	+1.57032
22	+28,981.548	+45,188.761	+1.55923
23	+28,935.173	+53,818.816	+1.85998
24	+29,001.693	+43,919.525	+1.51438
25	+29,253.549	+48,466.310	+1.65677
26	+29,022.695	+40,079.732	+1.38098
27	+28,899.419	+42,906.605	+1.48469
28	+28,670.836	+35,016.097	+1.22131
29	+28,789.804	+39,799.931	+1.38243
30	+28,710.817	+28,705.788	+0.99982
31	+28,820.043	+33,142.982	+1.15000
32	+29,048.155	+45,430.520	+1.56397
33	+29,096.417	+35,985.405	+1.23676
34	+29,690.619	+55,215.378	+1.85969
35	+30,007.495	+45,756.071	+1.52482
36	+30,276.057	+49,809.700	+1.64518
37	+30,322.734	+47,123.715	+1.55407
38	+30,177.219	+32,850.010	+1.08857
39	+30,226.149	+49,769.935	+1.64659
40	+29,853.931	+47,036.236	+1.57555
41	+29,549.995	+56,529.836	+1.91302
42	+29,162.412	+50,317.954	+1.72544

43	+28,795.001	+46,975.305	+1.63137
44	+28,477.992	+50,229.791	+1.76381
45	+27,306.911	+14,561.095	+0.53324
46	+25,650.549	+11,012.867	+0.42934
47	+23,628.660	+36,190.239	+1.53162
48	+22,266.250	+53,653.517	+2.40963

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01752	+19,295.83	+10,877.148	-8,434.675	+720.000	+0.000
02	+0.01694	+5,965.89	+10,517.060	-8,434.675	+696.164	+0.000
03	+0.01670	+21,028.65	+10,368.058	-8,434.675	+686.301	+0.000
04	+0.01653	+29,108.18	+10,262.515	-8,434.675	+679.315	+0.000
05	+0.01638	+29,556.72	+10,169.389	-10,537.675	+673.151	+0.000
06	+0.01625	+25,323.09	+10,088.679	-10,537.675	+667.808	+0.000
07	+0.01621	+18,355.41	+10,063.845	-10,537.675	+666.164	+0.000
08	+0.01619	+14,462.37	+10,051.429	-10,537.675	+665.342	+0.000
09	+0.01618	+14,143.47	+10,045.220	-9,315.000	+664.932	+0.000
10	+0.01610	+12,161.96	+9,995.553	-9,315.000	+661.644	+0.000
11	+0.01616	-8,424.74	+10,032.803	+24,222.250	+664.110	+0.000
12	+0.01649	-3,639.18	+10,237.681	+24,222.250	+677.671	+0.000
13	+0.01804	+39,664.09	+11,199.986	+503.750	+741.370	+0.000
14	+0.01936	+14,112.42	+12,019.497	+7,917.910	+795.616	+0.000
15	+0.02114	-1,618.69	+13,124.595	+7,739.160	+868.767	+0.000
16	+0.02233	+25,886.93	+13,863.397	+7,739.160	+917.671	+0.000
17	+0.02280	+16,285.96	+14,155.193	+7,739.160	+936.986	+0.000
18	+0.02324	+21,060.94	+14,428.363	+7,739.160	+955.068	+0.000
19	+0.02313	+26,307.27	+14,360.071	+7,739.160	+950.548	+0.000
20	+0.02290	+5,526.55	+14,217.277	+7,739.160	+941.096	+0.000
21	+0.02277	+8,030.15	+14,136.568	+7,739.160	+935.753	+0.000
22	+0.02276	+7,693.73	+14,130.359	+7,739.160	+935.342	+0.000
23	+0.02272	+16,376.08	+14,105.525	+7,739.160	+933.699	+0.000
24	+0.02277	+6,411.42	+14,136.568	+7,739.160	+935.753	+0.000
25	+0.02297	+10,696.73	+14,260.736	+7,739.160	+943.973	+0.000
26	+0.02279	+2,545.48	+14,148.984	+7,739.160	+936.575	+0.000
27	+0.02269	+5,503.09	+14,086.900	+7,739.160	+932.466	+0.000
28	+0.02251	-2,152.09	+13,975.149	+7,739.160	+925.068	+0.000
29	+0.02260	+10,253.24	+14,031.024	+0.000	+928.767	+0.000
30	+0.02254	-762.46	+13,993.774	+0.000	+926.301	+0.000
31	+0.02263	+3,557.07	+14,049.650	+0.000	+930.000	+0.000
32	+0.02281	+15,609.28	+14,161.401	+0.000	+937.397	+0.000
33	+0.02285	-1,627.29	+14,186.235	+7,739.160	+939.041	+0.000
34	+0.02331	+17,001.29	+14,471.822	+7,739.160	+957.945	+0.000
35	+0.02356	+7,215.14	+14,627.033	+7,739.160	+968.219	+0.000
36	+0.02377	+10,994.22	+14,757.409	+7,739.160	+976.849	+0.000
37	+0.02381	+15,995.10	+14,782.243	+0.000	+978.493	+0.000
38	+0.02369	+1,878.28	+14,707.742	+0.000	+973.562	+0.000
39	+0.02373	+18,745.91	+14,732.576	+0.000	+975.205	+0.000
40	+0.02344	+8,652.19	+14,552.532	+7,739.160	+963.288	+0.000
41	+0.02320	+18,459.56	+14,403.530	+7,739.160	+953.425	+0.000
42	+0.02290	+12,639.89	+14,217.277	+7,739.160	+941.096	+0.000

43	+0.02261	+9,676.38	+14,037.233	+7,739.160	+929.178	+.000
44	+0.02236	+13,257.71	+13,882.022	+7,739.160	+918.904	+.000
45	+0.02144	-13,469.04	+13,310.848	+.000	+881.096	+.000
46	+0.02014	-15,317.68	+12,503.754	+.000	+827.671	+.000
47	+0.01855	+15,127.67	+11,516.615	-3,189.250	+762.329	+.000
48	+0.01748	+33,989.84	+10,852.314	-3,189.250	+718.356	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+1,991.723	+0.000	+9,276.110	+0.000	+40.241
02	+0.000	+1,925.787	+0.000	+8,969.025	+0.000	+38.908
03	+0.000	+1,898.503	+0.000	+8,841.955	+0.000	+38.357
04	+0.000	+1,879.177	+0.000	+8,751.947	+0.000	+37.967
05	+0.000	+1,862.125	+0.000	+8,672.528	+0.000	+37.622
06	+0.000	+1,847.346	+0.000	+8,603.698	+0.000	+37.324
07	+0.000	+1,842.799	+0.000	+8,582.520	+0.000	+37.232
08	+0.000	+1,840.525	+0.000	+8,571.931	+0.000	+37.186
09	+0.000	+1,839.388	+0.000	+8,566.636	+0.000	+37.163
10	+0.000	+1,830.293	+0.000	+8,524.280	+0.000	+36.979
11	+0.000	+1,837.114	+0.000	+8,556.047	+0.000	+37.117
12	+0.000	+1,874.630	+0.000	+8,730.768	+0.000	+37.875
13	+0.000	+2,050.838	+0.000	+9,551.429	+0.000	+41.435
14	+0.000	+2,200.899	+0.000	+10,250.314	+0.000	+44.467
15	+0.000	+2,403.255	+0.000	+11,192.750	+0.000	+48.555
16	+0.000	+2,538.537	+0.000	+11,822.805	+0.000	+51.288
17	+0.000	+2,591.968	+0.000	+12,071.651	+0.000	+52.368
18	+0.000	+2,641.989	+0.000	+12,304.612	+0.000	+53.379
19	+0.000	+2,629.484	+0.000	+12,246.372	+0.000	+53.126
20	+0.000	+2,603.337	+0.000	+12,124.596	+0.000	+52.598
21	+0.000	+2,588.558	+0.000	+12,055.767	+0.000	+52.299
22	+0.000	+2,587.421	+0.000	+12,050.472	+0.000	+52.276
23	+0.000	+2,582.874	+0.000	+12,029.294	+0.000	+52.184
24	+0.000	+2,588.558	+0.000	+12,055.767	+0.000	+52.299
25	+0.000	+2,611.294	+0.000	+12,161.659	+0.000	+52.758
26	+0.000	+2,590.831	+0.000	+12,066.356	+0.000	+52.345
27	+0.000	+2,579.463	+0.000	+12,013.410	+0.000	+52.115
28	+0.000	+2,559.000	+0.000	+11,918.108	+0.000	+51.702
29	+0.000	+2,569.232	+0.000	+11,965.759	+0.000	+51.909
30	+0.000	+2,562.411	+0.000	+11,933.991	+0.000	+51.771
31	+0.000	+2,572.642	+0.000	+11,981.643	+0.000	+51.977
32	+0.000	+2,593.105	+0.000	+12,076.945	+0.000	+52.391
33	+0.000	+2,597.652	+0.000	+12,098.124	+0.000	+52.483
34	+0.000	+2,649.947	+0.000	+12,341.674	+0.000	+53.539
35	+0.000	+2,678.367	+0.000	+12,474.039	+0.000	+54.114
36	+0.000	+2,702.241	+0.000	+12,585.225	+0.000	+54.596
37	+0.000	+2,706.788	+0.000	+12,606.404	+0.000	+54.688
38	+0.000	+2,693.146	+0.000	+12,542.869	+0.000	+54.412
39	+0.000	+2,697.693	+0.000	+12,564.047	+0.000	+54.504
40	+0.000	+2,664.725	+0.000	+12,410.504	+0.000	+53.838
41	+0.000	+2,637.441	+0.000	+12,283.434	+0.000	+53.287
42	+0.000	+2,603.337	+0.000	+12,124.596	+0.000	+52.598

43	+.000	+2,570.369	+.000	+11,971.054	+.000	+51.932
44	+.000	+2,541.948	+.000	+11,838.689	+.000	+51.357
45	+.000	+2,437.360	+.000	+11,351.587	+.000	+49.244
46	+.000	+2,289.572	+.000	+10,663.291	+.000	+46.258
47	+.000	+2,108.816	+.000	+9,821.453	+.000	+42.606
48	+.000	+1,987.176	+.000	+9,254.932	+.000	+40.149

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+33,766.377
02	+ .000	+ .000	+ .000	+ .000	+ .000	+19,678.159
03	+ .000	+ .000	+ .000	+ .000	+ .000	+34,427.149
04	+ .000	+ .000	+ .000	+ .000	+ .000	+42,284.425
05	+ .000	+ .000	+ .000	+ .000	+ .000	+40,433.859
06	+ .000	+ .000	+ .000	+ .000	+ .000	+36,030.270
07	+ .000	+ .000	+ .000	+ .000	+ .000	+29,010.295
08	+ .000	+ .000	+ .000	+ .000	+ .000	+25,091.108
09	+ .000	+ .000	+ .000	+ .000	+ .000	+25,981.809
10	+ .000	+ .000	+ .000	+ .000	+ .000	+23,895.709
11	+ .000	+ .000	+ .000	+ .000	+ .000	+36,924.701
12	+ .000	+ .000	+ .000	+ .000	+ .000	+42,141.695
13	+ .000	+ .000	+ .000	+ .000	+ .000	+63,752.898
14	+ .000	+ .000	+ .000	+ .000	+ .000	+47,341.124
15	+ .000	+ .000	+ .000	+ .000	+ .000	+33,758.392
16	+ .000	+ .000	+ .000	+ .000	+ .000	+62,819.789
17	+ .000	+ .000	+ .000	+ .000	+ .000	+53,833.286
18	+ .000	+ .000	+ .000	+ .000	+ .000	+59,183.511
19	+ .000	+ .000	+ .000	+ .000	+ .000	+64,286.030
20	+ .000	+ .000	+ .000	+ .000	+ .000	+43,204.614
21	+ .000	+ .000	+ .000	+ .000	+ .000	+45,538.255
22	+ .000	+ .000	+ .000	+ .000	+ .000	+45,188.761
23	+ .000	+ .000	+ .000	+ .000	+ .000	+53,818.816
24	+ .000	+ .000	+ .000	+ .000	+ .000	+43,919.525
25	+ .000	+ .000	+ .000	+ .000	+ .000	+48,466.310
26	+ .000	+ .000	+ .000	+ .000	+ .000	+40,079.732
27	+ .000	+ .000	+ .000	+ .000	+ .000	+42,906.605
28	+ .000	+ .000	+ .000	+ .000	+ .000	+35,016.097
29	+ .000	+ .000	+ .000	+ .000	+ .000	+39,799.931
30	+ .000	+ .000	+ .000	+ .000	+ .000	+28,705.788
31	+ .000	+ .000	+ .000	+ .000	+ .000	+33,142.982
32	+ .000	+ .000	+ .000	+ .000	+ .000	+45,430.520
33	+ .000	+ .000	+ .000	+ .000	+ .000	+35,985.405
34	+ .000	+ .000	+ .000	+ .000	+ .000	+55,215.378
35	+ .000	+ .000	+ .000	+ .000	+ .000	+45,756.071
36	+ .000	+ .000	+ .000	+ .000	+ .000	+49,809.700
37	+ .000	+ .000	+ .000	+ .000	+ .000	+47,123.715
38	+ .000	+ .000	+ .000	+ .000	+ .000	+32,850.010
39	+ .000	+ .000	+ .000	+ .000	+ .000	+49,769.935
40	+ .000	+ .000	+ .000	+ .000	+ .000	+47,036.236
41	+ .000	+ .000	+ .000	+ .000	+ .000	+56,529.836
42	+ .000	+ .000	+ .000	+ .000	+ .000	+50,317.954

43	+.000	+.000	+.000	+.000	+.000	+46,975.305
44	+.000	+.000	+.000	+.000	+.000	+50,229.791
45	+.000	+.000	+.000	+.000	+.000	+14,561.095
46	+.000	+.000	+.000	+.000	+.000	+11,012.867
47	+.000	+.000	+.000	+.000	+.000	+36,190.239
48	+.000	+.000	+.000	+.000	+.000	+53,653.517