

Date: 26/07/2019

Settlement Day:06/05/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 36

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+768,756.550	+30,806,064.290
Balancing Services Contract Cost	+1,040,003.500	+33,715,634.375
Balancing Services Cost Variable	+204,373.010	+4,932,309.185
ESO Incentive Recovery Costs	+41,095.890	+1,479,452.040
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+105,300.850	+3,983,884.400
Black Start Other Costs	+0.000	+513,034.590
System Operator Internal Costs	+529,458.360	+19,060,500.960
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+82,686.240
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+19,060,500.960
Total External Costs	+2,161,826.640	+75,513,065.120
Total Adjusted Energy Volume (MWh)	+1,005,886.114	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+20,421.528	+55,171.525	+2.70164
02	+19,665.406	+50,264.499	+2.55599
03	+19,532.650	+57,036.084	+2.92004
04	+19,640.128	+65,474.371	+3.33370
05	+19,909.555	+61,370.151	+3.08245
06	+19,659.401	+60,106.722	+3.05740
07	+19,521.597	+63,073.967	+3.23098
08	+19,583.708	+58,840.016	+3.00454
09	+19,434.738	+55,688.913	+2.86543
10	+19,243.017	+56,410.034	+2.93145
11	+19,094.017	+53,754.500	+2.81525
12	+19,081.086	+49,744.529	+2.60701
13	+19,541.673	+65,982.470	+3.37650
14	+19,731.702	+67,803.110	+3.43625
15	+19,802.973	+62,549.931	+3.15861
16	+19,746.420	+62,829.071	+3.18180
17	+20,356.054	+51,990.586	+2.55406
18	+20,742.955	+45,289.655	+2.18338
19	+21,065.306	+49,383.315	+2.34430
20	+21,024.480	+50,746.189	+2.41367
21	+20,748.126	+47,236.057	+2.27664
22	+20,324.612	+46,540.491	+2.28986
23	+19,939.645	+58,609.091	+2.93932
24	+19,627.273	+64,441.183	+3.28325
25	+19,555.381	+61,423.632	+3.14101
26	+19,217.185	+59,838.019	+3.11378
27	+18,897.091	+55,554.651	+2.93985
28	+18,378.661	+33,279.850	+1.81079
29	+18,779.970	+65,725.252	+3.49975
30	+18,860.104	+68,268.075	+3.61971
31	+19,319.841	+72,737.366	+3.76491
32	+19,850.396	+74,897.937	+3.77312
33	+20,532.013	+80,449.593	+3.91825
34	+21,420.891	+75,276.391	+3.51416
35	+21,779.985	+34,759.025	+1.59592
36	+22,780.435	+35,849.421	+1.57369
37	+23,346.845	+25,210.408	+1.07982
38	+24,017.160	+39,509.392	+1.64505
39	+24,394.170	+47,430.979	+1.94436
40	+24,509.432	+53,037.738	+2.16397
41	+24,740.914	+48,483.104	+1.95963
42	+25,274.572	+57,459.206	+2.27340

43	+26,040.573	+57,765.554	+2.21829
44	+25,551.771	+54,273.468	+2.12406
45	+24,785.458	+44,964.940	+1.81417
46	+23,489.297	+41,279.240	+1.75736
47	+22,103.106	+71,538.205	+3.23657
48	+20,822.813	+71,954.278	+3.45555

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.02030	+7,730.32	+21,112.071	+12,562.650	+834.247	+0.000
02	+0.01955	+4,111.91	+20,332.068	+12,562.650	+803.425	+0.000
03	+0.01942	+11,898.48	+20,196.868	+11,771.025	+798.082	+0.000
04	+0.01953	+20,147.77	+20,311.268	+11,771.025	+802.603	+0.000
05	+0.01979	+15,596.83	+20,581.669	+11,771.025	+813.288	+0.000
06	+0.01954	+14,762.94	+20,321.668	+11,771.025	+803.014	+0.000
07	+0.01941	+17,161.92	+20,186.468	+12,562.650	+797.671	+0.000
08	+0.01947	+12,824.88	+20,248.868	+12,562.650	+800.137	+0.000
09	+0.01932	+9,931.50	+20,092.868	+12,562.650	+793.973	+0.000
10	+0.01913	+10,979.07	+19,895.267	+12,562.650	+786.164	+0.000
11	+0.01898	+6,565.16	+19,739.266	+14,578.750	+780.000	+0.000
12	+0.01897	+2,572.37	+19,728.866	+14,578.750	+779.589	+0.000
13	+0.01943	+18,019.96	+20,207.268	+14,578.750	+798.493	+0.000
14	+0.01962	+19,514.15	+20,404.869	+14,578.750	+806.301	+0.000
15	+0.01969	+30,872.85	+20,477.669	-2,153.400	+809.178	+0.000
16	+0.01963	+31,255.08	+20,415.269	-2,153.400	+806.712	+0.000
17	+0.02024	+19,913.77	+21,049.671	-2,698.650	+831.781	+0.000
18	+0.02062	+12,559.94	+21,444.872	-2,698.650	+847.397	+0.000
19	+0.02094	+15,727.89	+21,777.673	-2,322.750	+860.548	+0.000
20	+0.02090	+17,159.49	+21,736.073	-2,322.750	+858.904	+0.000
21	+0.02063	+13,568.01	+21,455.272	-1,777.500	+847.808	+0.000
22	+0.02021	+6,292.36	+21,018.471	+5,524.210	+830.548	+0.000
23	+0.01982	+19,031.04	+20,612.869	+5,524.210	+814.521	+0.000
24	+0.01951	+25,395.76	+20,290.468	+5,524.210	+801.781	+0.000
25	+0.01944	+23,293.48	+20,217.668	+4,729.210	+798.904	+0.000
26	+0.01910	+22,292.04	+19,864.067	+4,729.210	+784.931	+0.000
27	+0.01879	+17,124.25	+19,541.666	+6,146.260	+772.192	+0.000
28	+0.01827	+3,044.60	+19,000.864	-1,155.450	+750.822	+0.000
29	+0.01867	+38,644.74	+19,416.865	-4,997.450	+767.260	+0.000
30	+0.01875	+41,050.11	+19,500.066	-4,997.450	+770.548	+0.000
31	+0.01921	+49,182.10	+19,978.467	-9,450.500	+789.452	+0.000
32	+0.01973	+50,449.23	+20,519.269	-9,450.500	+810.822	+0.000
33	+0.02041	+56,414.54	+21,226.471	-11,032.500	+838.767	+0.000
34	+0.02130	+49,712.18	+22,152.075	-11,032.500	+875.342	+0.000
35	+0.02165	+2,480.96	+22,516.076	-4,920.000	+889.726	+0.000
36	+0.02265	+1,853.20	+23,556.079	-4,920.000	+930.822	+0.000
37	+0.02321	-14,667.98	+24,138.481	+0.000	+953.836	+0.000
38	+0.02388	-1,520.16	+24,835.284	+0.000	+981.370	+0.000
39	+0.02425	+5,765.71	+25,220.085	+0.000	+996.575	+0.000
40	+0.02437	+3,864.58	+25,344.885	+7,301.710	+1,001.507	+0.000
41	+0.02460	-1,085.23	+25,584.086	+7,301.710	+1,010.959	+0.000
42	+0.02513	+6,980.25	+26,135.288	+7,301.710	+1,032.740	+0.000

43	+0.02589	+5,980.80	+26,925.691	+7,301.710	+1,063.973	+.000
44	+0.02540	+3,330.61	+26,416.089	+7,301.710	+1,043.836	+.000
45	+0.02464	+2,629.59	+25,625.686	+.000	+1,012.603	+.000
46	+0.02335	+1,160.31	+24,284.082	+.000	+959.589	+.000
47	+0.02197	+17,292.53	+22,848.877	+16,497.800	+902.877	+.000
48	+0.02070	+19,890.66	+21,528.072	+16,497.800	+850.685	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,137.607	+0.000	+10,748.005	+0.000	+46.626
02	+0.000	+2,058.632	+0.000	+10,350.911	+0.000	+44.903
03	+0.000	+2,044.943	+0.000	+10,282.081	+0.000	+44.605
04	+0.000	+2,056.526	+0.000	+10,340.322	+0.000	+44.857
05	+0.000	+2,083.904	+0.000	+10,477.981	+0.000	+45.454
06	+0.000	+2,057.579	+0.000	+10,345.616	+0.000	+44.880
07	+0.000	+2,043.889	+0.000	+10,276.787	+0.000	+44.582
08	+0.000	+2,050.208	+0.000	+10,308.554	+0.000	+44.719
09	+0.000	+2,034.412	+0.000	+10,229.136	+0.000	+44.375
10	+0.000	+2,014.405	+0.000	+10,128.538	+0.000	+43.939
11	+0.000	+1,998.610	+0.000	+10,049.120	+0.000	+43.594
12	+0.000	+1,997.557	+0.000	+10,043.825	+0.000	+43.571
13	+0.000	+2,045.996	+0.000	+10,287.376	+0.000	+44.628
14	+0.000	+2,066.003	+0.000	+10,387.973	+0.000	+45.064
15	+0.000	+2,073.374	+0.000	+10,425.035	+0.000	+45.225
16	+0.000	+2,067.056	+0.000	+10,393.268	+0.000	+45.087
17	+0.000	+2,131.289	+0.000	+10,716.237	+0.000	+46.488
18	+0.000	+2,171.304	+0.000	+10,917.431	+0.000	+47.361
19	+0.000	+2,205.000	+0.000	+11,086.858	+0.000	+48.096
20	+0.000	+2,200.788	+0.000	+11,065.680	+0.000	+48.004
21	+0.000	+2,172.357	+0.000	+10,922.726	+0.000	+47.384
22	+0.000	+2,128.130	+0.000	+10,700.353	+0.000	+46.419
23	+0.000	+2,087.063	+0.000	+10,493.865	+0.000	+45.523
24	+0.000	+2,054.420	+0.000	+10,329.733	+0.000	+44.811
25	+0.000	+2,047.049	+0.000	+10,292.671	+0.000	+44.651
26	+0.000	+2,011.246	+0.000	+10,112.655	+0.000	+43.870
27	+0.000	+1,978.603	+0.000	+9,948.523	+0.000	+43.158
28	+0.000	+1,923.847	+0.000	+9,673.204	+0.000	+41.963
29	+0.000	+1,965.967	+0.000	+9,884.988	+0.000	+42.882
30	+0.000	+1,974.391	+0.000	+9,927.344	+0.000	+43.066
31	+0.000	+2,022.829	+0.000	+10,170.895	+0.000	+44.122
32	+0.000	+2,077.586	+0.000	+10,446.213	+0.000	+45.317
33	+0.000	+2,149.190	+0.000	+10,806.245	+0.000	+46.879
34	+0.000	+2,242.908	+0.000	+11,277.463	+0.000	+48.923
35	+0.000	+2,279.763	+0.000	+11,462.773	+0.000	+49.727
36	+0.000	+2,385.064	+0.000	+11,992.232	+0.000	+52.023
37	+0.000	+2,444.033	+0.000	+12,288.729	+0.000	+53.310
38	+0.000	+2,514.584	+0.000	+12,643.466	+0.000	+54.849
39	+0.000	+2,553.546	+0.000	+12,839.365	+0.000	+55.698
40	+0.000	+2,566.182	+0.000	+12,902.900	+0.000	+55.974
41	+0.000	+2,590.401	+0.000	+13,024.676	+0.000	+56.502
42	+0.000	+2,646.210	+0.000	+13,305.289	+0.000	+57.720

43	+.000	+2,726.239	+.000	+13,707.677	+.000	+59.465
44	+.000	+2,674.642	+.000	+13,448.242	+.000	+58.340
45	+.000	+2,594.613	+.000	+13,045.854	+.000	+56.594
46	+.000	+2,458.775	+.000	+12,362.853	+.000	+53.631
47	+.000	+2,313.460	+.000	+11,632.200	+.000	+50.462
48	+.000	+2,179.728	+.000	+10,959.788	+.000	+47.545

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+55,171.525
02	+ .000	+ .000	+ .000	+ .000	+ .000	+50,264.499
03	+ .000	+ .000	+ .000	+ .000	+ .000	+57,036.084
04	+ .000	+ .000	+ .000	+ .000	+ .000	+65,474.371
05	+ .000	+ .000	+ .000	+ .000	+ .000	+61,370.151
06	+ .000	+ .000	+ .000	+ .000	+ .000	+60,106.722
07	+ .000	+ .000	+ .000	+ .000	+ .000	+63,073.967
08	+ .000	+ .000	+ .000	+ .000	+ .000	+58,840.016
09	+ .000	+ .000	+ .000	+ .000	+ .000	+55,688.913
10	+ .000	+ .000	+ .000	+ .000	+ .000	+56,410.034
11	+ .000	+ .000	+ .000	+ .000	+ .000	+53,754.500
12	+ .000	+ .000	+ .000	+ .000	+ .000	+49,744.529
13	+ .000	+ .000	+ .000	+ .000	+ .000	+65,982.470
14	+ .000	+ .000	+ .000	+ .000	+ .000	+67,803.110
15	+ .000	+ .000	+ .000	+ .000	+ .000	+62,549.931
16	+ .000	+ .000	+ .000	+ .000	+ .000	+62,829.071
17	+ .000	+ .000	+ .000	+ .000	+ .000	+51,990.586
18	+ .000	+ .000	+ .000	+ .000	+ .000	+45,289.655
19	+ .000	+ .000	+ .000	+ .000	+ .000	+49,383.315
20	+ .000	+ .000	+ .000	+ .000	+ .000	+50,746.189
21	+ .000	+ .000	+ .000	+ .000	+ .000	+47,236.057
22	+ .000	+ .000	+ .000	+ .000	+ .000	+46,540.491
23	+ .000	+ .000	+ .000	+ .000	+ .000	+58,609.091
24	+ .000	+ .000	+ .000	+ .000	+ .000	+64,441.183
25	+ .000	+ .000	+ .000	+ .000	+ .000	+61,423.632
26	+ .000	+ .000	+ .000	+ .000	+ .000	+59,838.019
27	+ .000	+ .000	+ .000	+ .000	+ .000	+55,554.651
28	+ .000	+ .000	+ .000	+ .000	+ .000	+33,279.850
29	+ .000	+ .000	+ .000	+ .000	+ .000	+65,725.252
30	+ .000	+ .000	+ .000	+ .000	+ .000	+68,268.075
31	+ .000	+ .000	+ .000	+ .000	+ .000	+72,737.366
32	+ .000	+ .000	+ .000	+ .000	+ .000	+74,897.937
33	+ .000	+ .000	+ .000	+ .000	+ .000	+80,449.593
34	+ .000	+ .000	+ .000	+ .000	+ .000	+75,276.391
35	+ .000	+ .000	+ .000	+ .000	+ .000	+34,759.025
36	+ .000	+ .000	+ .000	+ .000	+ .000	+35,849.421
37	+ .000	+ .000	+ .000	+ .000	+ .000	+25,210.408
38	+ .000	+ .000	+ .000	+ .000	+ .000	+39,509.392
39	+ .000	+ .000	+ .000	+ .000	+ .000	+47,430.979
40	+ .000	+ .000	+ .000	+ .000	+ .000	+53,037.738
41	+ .000	+ .000	+ .000	+ .000	+ .000	+48,483.104
42	+ .000	+ .000	+ .000	+ .000	+ .000	+57,459.206

43	+.000	+.000	+.000	+.000	+.000	+57,765.554
44	+.000	+.000	+.000	+.000	+.000	+54,273.468
45	+.000	+.000	+.000	+.000	+.000	+44,964.940
46	+.000	+.000	+.000	+.000	+.000	+41,279.240
47	+.000	+.000	+.000	+.000	+.000	+71,538.205
48	+.000	+.000	+.000	+.000	+.000	+71,954.278