

Date: 26/07/2019

Settlement Day:24/03/2019

SAA Run Number:01

Settlement Run Type:II

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 358

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+4,902,035.710	+79,899,465.770
Balancing Services Contract Cost	+996,885.670	+13,268,426.384
Balancing Services Cost Variable	-13,208.230	+4,457,706.570
ESO Incentive Recovery Costs	+0.000	+0.000
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+0.000	+0.000
Black Start Other Costs	+0.000	+0.000
System Operator Internal Costs	+529,458.360	+9,000,792.120
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+0.000	+0.000
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+9,000,792.120
Total External Costs	+5,885,713.150	+97,625,598.724
Total Adjusted Energy Volume (MWh)	+1,102,000.804	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+23,599.024	+55,370.126	+2.34629
02	+23,823.893	+53,116.268	+2.22954
03	+23,324.156	+42,896.203	+1.83913
04	+22,862.351	+45,203.119	+1.97719
05	+22,512.638	+39,136.074	+1.73840
06	+21,963.666	+46,895.212	+2.13513
07	+21,255.693	+45,240.651	+2.12840
08	+20,841.863	+39,703.921	+1.90501
09	+20,693.978	+46,743.256	+2.25879
10	+20,610.581	+44,740.068	+2.17073
11	+20,802.122	+51,919.805	+2.49589
12	+20,967.744	+62,251.597	+2.96892
13	+21,271.597	+71,451.530	+3.35901
14	+21,603.347	+77,106.033	+3.56917
15	+21,875.792	+82,139.679	+3.75482
16	+21,519.956	+76,723.109	+3.56521
17	+21,461.016	+75,767.918	+3.53049
18	+21,599.311	+84,636.603	+3.91849
19	+21,636.079	+85,880.763	+3.96933
20	+21,308.169	+103,895.494	+4.87585
21	+20,794.696	+116,567.832	+5.60565
22	+20,233.923	+157,726.006	+7.79513
23	+19,982.856	+186,538.337	+9.33492
24	+19,752.253	+224,378.405	+11.35964
25	+19,875.759	+249,237.106	+12.53975
26	+19,834.993	+264,602.173	+13.34017
27	+19,557.580	+284,588.217	+14.55130
28	+19,238.529	+305,964.367	+15.90373
29	+19,488.395	+317,589.002	+16.29631
30	+20,102.884	+297,483.835	+14.79807
31	+20,958.548	+265,621.333	+12.67365
32	+22,072.354	+237,015.791	+10.73813
33	+23,466.757	+231,053.904	+9.84601
34	+25,412.157	+205,022.183	+8.06788
35	+27,280.402	+180,665.308	+6.62253
36	+28,708.874	+177,338.232	+6.17712
37	+29,589.044	+175,904.827	+5.94493
38	+30,607.632	+165,592.144	+5.41016
39	+30,854.355	+148,788.793	+4.82229
40	+30,225.677	+135,907.157	+4.49641
41	+29,678.814	+111,299.575	+3.75014
42	+28,371.591	+89,493.119	+3.15432

43	+26,903.863	+88,971.518	+3.30702
44	+25,351.021	+93,206.113	+3.67662
45	+23,807.860	+92,720.301	+3.89452
46	+22,308.246	+109,912.233	+4.92698
47	+21,320.990	+144,482.277	+6.77653
48	+20,687.775	+126,653.467	+6.12214

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.02141	+20,085.85	+21,343.322	+2,605.250	+0.000	+0.000
02	+0.02162	+17,511.46	+21,552.668	+2,605.250	+0.000	+0.000
03	+0.02117	+9,946.60	+21,104.070	+636.900	+0.000	+0.000
04	+0.02075	+12,894.58	+20,685.378	+636.900	+0.000	+0.000
05	+0.02043	+11,163.94	+20,366.374	-3,211.075	+0.000	+0.000
06	+0.01993	+19,686.25	+19,867.931	-3,211.075	+0.000	+0.000
07	+0.01929	+19,104.80	+19,229.925	-3,307.325	+0.000	+0.000
08	+0.01891	+14,148.08	+18,851.108	-3,307.325	+0.000	+0.000
09	+0.01878	+20,715.19	+18,721.513	-2,636.675	+0.000	+0.000
10	+0.01870	+18,834.11	+18,641.762	-2,636.675	+0.000	+0.000
11	+0.01888	+25,760.88	+18,821.201	-2,658.450	+0.000	+0.000
12	+0.01903	+35,863.72	+18,970.734	-2,658.450	+0.000	+0.000
13	+0.01930	+44,724.94	+19,239.893	-2,731.850	+0.000	+0.000
14	+0.01960	+49,921.54	+19,538.959	-2,731.850	+0.000	+0.000
15	+0.01985	+62,521.85	+19,788.181	-10,680.100	+0.000	+0.000
16	+0.01953	+57,593.71	+19,469.177	-10,680.100	+0.000	+0.000
17	+0.01947	+54,766.70	+19,409.364	-8,716.700	+0.000	+0.000
18	+0.01960	+63,436.96	+19,538.959	-8,716.700	+0.000	+0.000
19	+0.01963	+66,439.58	+19,568.866	-10,520.950	+0.000	+0.000
20	+0.01934	+84,896.95	+19,279.769	-10,520.950	+0.000	+0.000
21	+0.01887	+95,994.77	+18,811.233	-8,229.050	+0.000	+0.000
22	+0.01836	+129,471.72	+18,302.821	+230.610	+0.000	+0.000
23	+0.01813	+157,016.61	+18,073.537	+1,849.110	+0.000	+0.000
24	+0.01792	+195,177.21	+17,864.191	+1,849.110	+0.000	+0.000
25	+0.01804	+217,730.25	+17,983.817	+3,971.610	+0.000	+0.000
26	+0.01800	+233,156.37	+17,943.942	+3,971.610	+0.000	+0.000
27	+0.01775	+261,763.66	+17,694.721	-4,268.050	+0.000	+0.000
28	+0.01746	+283,582.45	+17,405.624	-4,268.050	+0.000	+0.000
29	+0.01768	+294,814.89	+17,624.939	-4,211.650	+0.000	+0.000
30	+0.01824	+273,854.97	+18,183.195	-4,211.650	+0.000	+0.000
31	+0.01902	+241,734.67	+18,960.765	-5,144.400	+0.000	+0.000
32	+0.02003	+211,587.52	+19,967.620	-5,144.400	+0.000	+0.000
33	+0.02129	+203,389.04	+21,223.696	-4,831.000	+0.000	+0.000
34	+0.02306	+166,196.03	+22,988.184	+3,628.660	+0.000	+0.000
35	+0.02476	+135,663.37	+24,682.889	+7,209.660	+0.000	+0.000
36	+0.02605	+130,367.31	+25,968.872	+7,209.660	+0.000	+0.000
37	+0.02685	+127,712.83	+26,766.380	+7,209.660	+0.000	+0.000
38	+0.02777	+115,995.91	+27,683.515	+7,209.660	+0.000	+0.000
39	+0.02800	+98,841.50	+27,912.799	+7,209.660	+0.000	+0.000
40	+0.02743	+86,829.88	+27,344.574	+7,209.660	+0.000	+0.000
41	+0.02693	+70,195.13	+26,846.131	+0.000	+0.000	+0.000
42	+0.02575	+50,189.76	+25,669.806	+0.000	+0.000	+0.000

43	+0.02441	+55,813.46	+24,333.979	-4,100.000	+.000	+.000
44	+0.02300	+62,200.20	+22,928.370	-4,100.000	+.000	+.000
45	+0.02160	+55,836.97	+21,532.730	+3,914.300	+.000	+.000
46	+0.02024	+75,104.73	+20,176.966	+3,914.300	+.000	+.000
47	+0.01935	+89,370.17	+19,289.738	+25,577.350	+.000	+.000
48	+0.01877	+72,426.64	+18,711.544	+25,577.350	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+0.000	+0.000	+11,335.703	+0.000	+0.000
02	+0.000	+0.000	+0.000	+11,446.890	+0.000	+0.000
03	+0.000	+0.000	+0.000	+11,208.633	+0.000	+0.000
04	+0.000	+0.000	+0.000	+10,986.261	+0.000	+0.000
05	+0.000	+0.000	+0.000	+10,816.834	+0.000	+0.000
06	+0.000	+0.000	+0.000	+10,552.105	+0.000	+0.000
07	+0.000	+0.000	+0.000	+10,213.252	+0.000	+0.000
08	+0.000	+0.000	+0.000	+10,012.058	+0.000	+0.000
09	+0.000	+0.000	+0.000	+9,943.228	+0.000	+0.000
10	+0.000	+0.000	+0.000	+9,900.871	+0.000	+0.000
11	+0.000	+0.000	+0.000	+9,996.174	+0.000	+0.000
12	+0.000	+0.000	+0.000	+10,075.593	+0.000	+0.000
13	+0.000	+0.000	+0.000	+10,218.546	+0.000	+0.000
14	+0.000	+0.000	+0.000	+10,377.384	+0.000	+0.000
15	+0.000	+0.000	+0.000	+10,509.748	+0.000	+0.000
16	+0.000	+0.000	+0.000	+10,340.322	+0.000	+0.000
17	+0.000	+0.000	+0.000	+10,308.554	+0.000	+0.000
18	+0.000	+0.000	+0.000	+10,377.384	+0.000	+0.000
19	+0.000	+0.000	+0.000	+10,393.268	+0.000	+0.000
20	+0.000	+0.000	+0.000	+10,239.725	+0.000	+0.000
21	+0.000	+0.000	+0.000	+9,990.879	+0.000	+0.000
22	+0.000	+0.000	+0.000	+9,720.855	+0.000	+0.000
23	+0.000	+0.000	+0.000	+9,599.080	+0.000	+0.000
24	+0.000	+0.000	+0.000	+9,487.894	+0.000	+0.000
25	+0.000	+0.000	+0.000	+9,551.429	+0.000	+0.000
26	+0.000	+0.000	+0.000	+9,530.250	+0.000	+0.000
27	+0.000	+0.000	+0.000	+9,397.886	+0.000	+0.000
28	+0.000	+0.000	+0.000	+9,244.343	+0.000	+0.000
29	+0.000	+0.000	+0.000	+9,360.824	+0.000	+0.000
30	+0.000	+0.000	+0.000	+9,657.320	+0.000	+0.000
31	+0.000	+0.000	+0.000	+10,070.298	+0.000	+0.000
32	+0.000	+0.000	+0.000	+10,605.051	+0.000	+0.000
33	+0.000	+0.000	+0.000	+11,272.168	+0.000	+0.000
34	+0.000	+0.000	+0.000	+12,209.310	+0.000	+0.000
35	+0.000	+0.000	+0.000	+13,109.389	+0.000	+0.000
36	+0.000	+0.000	+0.000	+13,792.390	+0.000	+0.000
37	+0.000	+0.000	+0.000	+14,215.957	+0.000	+0.000
38	+0.000	+0.000	+0.000	+14,703.059	+0.000	+0.000
39	+0.000	+0.000	+0.000	+14,824.834	+0.000	+0.000
40	+0.000	+0.000	+0.000	+14,523.043	+0.000	+0.000
41	+0.000	+0.000	+0.000	+14,258.314	+0.000	+0.000
42	+0.000	+0.000	+0.000	+13,633.553	+0.000	+0.000

43	+.000	+.000	+.000	+12,924.079	+.000	+.000
44	+.000	+.000	+.000	+12,177.542	+.000	+.000
45	+.000	+.000	+.000	+11,436.301	+.000	+.000
46	+.000	+.000	+.000	+10,716.237	+.000	+.000
47	+.000	+.000	+.000	+10,245.019	+.000	+.000
48	+.000	+.000	+.000	+9,937.933	+.000	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+55,370.126
02	+ .000	+ .000	+ .000	+ .000	+ .000	+53,116.268
03	+ .000	+ .000	+ .000	+ .000	+ .000	+42,896.203
04	+ .000	+ .000	+ .000	+ .000	+ .000	+45,203.119
05	+ .000	+ .000	+ .000	+ .000	+ .000	+39,136.074
06	+ .000	+ .000	+ .000	+ .000	+ .000	+46,895.212
07	+ .000	+ .000	+ .000	+ .000	+ .000	+45,240.651
08	+ .000	+ .000	+ .000	+ .000	+ .000	+39,703.921
09	+ .000	+ .000	+ .000	+ .000	+ .000	+46,743.256
10	+ .000	+ .000	+ .000	+ .000	+ .000	+44,740.068
11	+ .000	+ .000	+ .000	+ .000	+ .000	+51,919.805
12	+ .000	+ .000	+ .000	+ .000	+ .000	+62,251.597
13	+ .000	+ .000	+ .000	+ .000	+ .000	+71,451.530
14	+ .000	+ .000	+ .000	+ .000	+ .000	+77,106.033
15	+ .000	+ .000	+ .000	+ .000	+ .000	+82,139.679
16	+ .000	+ .000	+ .000	+ .000	+ .000	+76,723.109
17	+ .000	+ .000	+ .000	+ .000	+ .000	+75,767.918
18	+ .000	+ .000	+ .000	+ .000	+ .000	+84,636.603
19	+ .000	+ .000	+ .000	+ .000	+ .000	+85,880.763
20	+ .000	+ .000	+ .000	+ .000	+ .000	+103,895.494
21	+ .000	+ .000	+ .000	+ .000	+ .000	+116,567.832
22	+ .000	+ .000	+ .000	+ .000	+ .000	+157,726.006
23	+ .000	+ .000	+ .000	+ .000	+ .000	+186,538.337
24	+ .000	+ .000	+ .000	+ .000	+ .000	+224,378.405
25	+ .000	+ .000	+ .000	+ .000	+ .000	+249,237.106
26	+ .000	+ .000	+ .000	+ .000	+ .000	+264,602.173
27	+ .000	+ .000	+ .000	+ .000	+ .000	+284,588.217
28	+ .000	+ .000	+ .000	+ .000	+ .000	+305,964.367
29	+ .000	+ .000	+ .000	+ .000	+ .000	+317,589.002
30	+ .000	+ .000	+ .000	+ .000	+ .000	+297,483.835
31	+ .000	+ .000	+ .000	+ .000	+ .000	+265,621.333
32	+ .000	+ .000	+ .000	+ .000	+ .000	+237,015.791
33	+ .000	+ .000	+ .000	+ .000	+ .000	+231,053.904
34	+ .000	+ .000	+ .000	+ .000	+ .000	+205,022.183
35	+ .000	+ .000	+ .000	+ .000	+ .000	+180,665.308
36	+ .000	+ .000	+ .000	+ .000	+ .000	+177,338.232
37	+ .000	+ .000	+ .000	+ .000	+ .000	+175,904.827
38	+ .000	+ .000	+ .000	+ .000	+ .000	+165,592.144
39	+ .000	+ .000	+ .000	+ .000	+ .000	+148,788.793
40	+ .000	+ .000	+ .000	+ .000	+ .000	+135,907.157
41	+ .000	+ .000	+ .000	+ .000	+ .000	+111,299.575
42	+ .000	+ .000	+ .000	+ .000	+ .000	+89,493.119

43	+.000	+.000	+.000	+.000	+.000	+88,971.518
44	+.000	+.000	+.000	+.000	+.000	+93,206.113
45	+.000	+.000	+.000	+.000	+.000	+92,720.301
46	+.000	+.000	+.000	+.000	+.000	+109,912.233
47	+.000	+.000	+.000	+.000	+.000	+144,482.277
48	+.000	+.000	+.000	+.000	+.000	+126,653.467