

Date: 26/07/2019

Settlement Day:19/04/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 19

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+1,474,819.490	+17,398,867.060
Balancing Services Contract Cost	+885,578.550	+18,086,073.370
Balancing Services Cost Variable	+95,540.050	+2,593,025.690
ESO Incentive Recovery Costs	+41,095.890	+780,821.910
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+111,327.230	+2,165,019.430
Black Start Other Costs	+0.000	+422,139.120
System Operator Internal Costs	+529,458.360	+10,059,708.840
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+43,639.960
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+10,059,708.840
Total External Costs	+2,610,658.050	+41,489,586.540
Total Adjusted Energy Volume (MWh)	+1,296,552.717	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+22,198.195	+157,118.073	+7.07797
02	+21,990.255	+148,723.512	+6.76316
03	+21,816.009	+149,605.098	+6.85758
04	+21,972.074	+162,188.619	+7.38158
05	+21,599.324	+132,005.684	+6.11157
06	+20,917.912	+138,726.113	+6.63193
07	+20,687.326	+115,891.040	+5.60203
08	+20,527.816	+104,082.841	+5.07033
09	+20,752.924	+94,210.847	+4.53964
10	+21,197.448	+84,904.735	+4.00542
11	+21,966.258	+104,176.081	+4.74255
12	+23,155.164	+101,531.098	+4.38481
13	+24,469.251	+100,259.157	+4.09735
14	+26,578.649	+65,289.391	+2.45646
15	+29,562.582	+36,008.687	+1.21805
16	+30,647.546	+39,659.272	+1.29404
17	+30,498.531	+59,473.112	+1.95003
18	+29,827.624	+47,713.166	+1.59963
19	+29,627.777	+47,720.244	+1.61066
20	+29,012.703	+41,373.359	+1.42604
21	+28,496.662	+43,844.716	+1.53859
22	+27,899.464	+43,551.398	+1.56101
23	+27,523.555	+78,323.758	+2.84570
24	+27,257.090	+68,994.929	+2.53127
25	+27,040.683	+50,072.428	+1.85174
26	+26,818.172	+37,801.442	+1.40955
27	+26,661.625	+30,181.981	+1.13204
28	+26,459.406	+27,516.948	+1.03997
29	+26,522.372	+30,126.576	+1.13589
30	+26,555.696	+30,911.611	+1.16403
31	+26,686.662	+33,872.276	+1.26926
32	+27,476.489	+34,096.978	+1.24095
33	+28,593.217	+45,715.179	+1.59881
34	+29,638.921	+31,202.542	+1.05276
35	+30,574.339	+23,838.257	+0.77968
36	+31,211.754	+45,252.518	+1.44986
37	+31,713.905	+42,654.733	+1.34499
38	+32,046.090	+61,394.670	+1.91582
39	+32,046.181	+46,019.740	+1.43604
40	+32,333.556	+54,816.876	+1.69536
41	+32,530.567	+50,444.460	+1.55068
42	+33,028.643	+77,881.057	+2.35799

43	+32,209.190	+62,775.301	+1.94899
44	+30,798.540	+40,888.016	+1.32760
45	+29,201.347	+33,664.395	+1.15284
46	+27,223.706	+18,001.714	+0.66125
47	+25,118.775	+29,419.501	+1.17122
48	+23,880.742	+36,192.282	+1.51554

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01712	+133,874.50	+15,161.105	-3,630.665	+703.562	+0.000
02	+0.01696	+127,591.10	+15,019.412	-5,490.665	+696.986	+0.000
03	+0.01683	+129,086.48	+14,904.287	-5,900.390	+691.644	+0.000
04	+0.01695	+141,481.63	+15,010.556	-5,900.390	+696.575	+0.000
05	+0.01666	+112,436.80	+14,753.739	-6,583.265	+684.658	+0.000
06	+0.01613	+119,989.20	+14,284.382	-6,583.265	+662.877	+0.000
07	+0.01596	+96,792.74	+14,133.834	-5,955.020	+655.890	+0.000
08	+0.01583	+85,188.61	+14,018.708	-5,955.020	+650.548	+0.000
09	+0.01601	+73,751.94	+14,178.113	-4,672.900	+657.945	+0.000
10	+0.01635	+63,912.11	+14,479.209	-4,672.900	+671.918	+0.000
11	+0.01694	+81,711.00	+15,001.701	-4,126.600	+696.164	+0.000
12	+0.01786	+77,621.84	+15,816.433	-4,126.600	+733.973	+0.000
13	+0.01887	+57,272.99	+16,710.867	+13,364.855	+775.479	+0.000
14	+0.02050	+19,744.52	+18,154.360	+13,364.855	+842.466	+0.000
15	+0.02280	-7,565.33	+20,191.191	+7,783.560	+936.986	+0.000
16	+0.02364	-5,233.34	+20,935.077	+7,783.560	+971.507	+0.000
17	+0.02352	+14,768.87	+20,828.807	+7,783.560	+966.575	+0.000
18	+0.02301	+3,809.50	+20,377.162	+7,783.560	+945.616	+0.000
19	+0.02285	+4,067.74	+20,235.470	+7,783.560	+939.041	+0.000
20	+0.02238	-1,541.36	+19,819.248	+7,783.560	+919.726	+0.000
21	+0.02198	+1,557.90	+19,465.017	+7,783.560	+903.288	+0.000
22	+0.02152	+1,986.67	+19,057.650	+7,783.560	+884.384	+0.000
23	+0.02123	+37,214.26	+18,800.833	+7,783.560	+872.466	+0.000
24	+0.02102	+28,215.08	+18,614.861	+7,783.560	+863.836	+0.000
25	+0.02086	+9,543.74	+18,473.169	+7,783.560	+857.260	+0.000
26	+0.02068	-2,444.69	+18,313.764	+7,783.560	+849.863	+0.000
27	+0.02056	-2,092.22	+18,207.495	+0.000	+844.931	+0.000
28	+0.02041	-4,521.79	+18,074.658	+0.000	+838.767	+0.000
29	+0.02046	-1,990.65	+18,118.937	+0.000	+840.822	+0.000
30	+0.02048	-1,237.01	+18,136.649	+0.000	+841.644	+0.000
31	+0.02058	+1,566.68	+18,225.207	+0.000	+845.753	+0.000
32	+0.02119	+833.83	+18,765.409	+0.000	+870.822	+0.000
33	+0.02205	+11,102.04	+19,527.007	+0.000	+906.164	+0.000
34	+0.02286	-4,682.10	+20,244.326	+0.000	+939.452	+0.000
35	+0.02358	-13,176.61	+20,881.942	+0.000	+969.041	+0.000
36	+0.02407	+7,468.47	+21,315.876	+0.000	+989.178	+0.000
37	+0.02446	+4,258.48	+21,661.251	+0.000	+1,005.205	+0.000
38	+0.02472	+22,590.28	+21,891.502	+0.000	+1,015.890	+0.000
39	+0.02472	-585.71	+21,891.502	+7,801.060	+1,015.890	+0.000
40	+0.02494	+7,866.08	+22,086.329	+7,801.060	+1,024.931	+0.000
41	+0.02509	+3,258.20	+22,219.166	+7,801.060	+1,031.096	+0.000
42	+0.02547	+30,098.29	+22,555.686	+7,801.060	+1,046.712	+0.000

43	+0.02484	+15,981.48	+21,997.771	+7,801.060	+1,020.822	+.000
44	+0.02375	+3,606.29	+21,032.491	+.000	+976.027	+.000
45	+0.02252	-1,686.53	+19,943.229	+.000	+925.479	+.000
46	+0.02100	-14,963.18	+18,597.150	+.000	+863.014	+.000
47	+0.01937	-986.69	+17,153.657	+.000	+796.027	+.000
48	+0.01842	+7,277.36	+16,312.357	+.000	+756.986	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+1,905.922	+0.000	+9,064.327	+0.000	+39.322
02	+0.000	+1,888.110	+0.000	+8,979.614	+0.000	+38.954
03	+0.000	+1,873.637	+0.000	+8,910.784	+0.000	+38.656
04	+0.000	+1,886.997	+0.000	+8,974.319	+0.000	+38.931
05	+0.000	+1,854.712	+0.000	+8,820.776	+0.000	+38.265
06	+0.000	+1,795.708	+0.000	+8,540.163	+0.000	+37.048
07	+0.000	+1,776.783	+0.000	+8,450.155	+0.000	+36.658
08	+0.000	+1,762.310	+0.000	+8,381.326	+0.000	+36.359
09	+0.000	+1,782.349	+0.000	+8,476.628	+0.000	+36.772
10	+0.000	+1,820.200	+0.000	+8,656.644	+0.000	+37.553
11	+0.000	+1,885.883	+0.000	+8,969.025	+0.000	+38.908
12	+0.000	+1,988.304	+0.000	+9,456.126	+0.000	+41.022
13	+0.000	+2,100.745	+0.000	+9,990.879	+0.000	+43.341
14	+0.000	+2,282.208	+0.000	+10,853.896	+0.000	+47.085
15	+0.000	+2,538.261	+0.000	+12,071.651	+0.000	+52.368
16	+0.000	+2,631.776	+0.000	+12,516.396	+0.000	+54.297
17	+0.000	+2,618.416	+0.000	+12,452.861	+0.000	+54.022
18	+0.000	+2,561.640	+0.000	+12,182.837	+0.000	+52.850
19	+0.000	+2,543.827	+0.000	+12,098.124	+0.000	+52.483
20	+0.000	+2,491.503	+0.000	+11,849.278	+0.000	+51.403
21	+0.000	+2,446.973	+0.000	+11,637.495	+0.000	+50.485
22	+0.000	+2,395.762	+0.000	+11,393.944	+0.000	+49.428
23	+0.000	+2,363.477	+0.000	+11,240.401	+0.000	+48.762
24	+0.000	+2,340.098	+0.000	+11,129.215	+0.000	+48.280
25	+0.000	+2,322.286	+0.000	+11,044.501	+0.000	+47.912
26	+0.000	+2,302.247	+0.000	+10,949.199	+0.000	+47.499
27	+0.000	+2,288.888	+0.000	+10,885.664	+0.000	+47.223
28	+0.000	+2,272.189	+0.000	+10,806.245	+0.000	+46.879
29	+0.000	+2,277.755	+0.000	+10,832.718	+0.000	+46.993
30	+0.000	+2,279.982	+0.000	+10,843.307	+0.000	+47.039
31	+0.000	+2,291.114	+0.000	+10,896.253	+0.000	+47.269
32	+0.000	+2,359.024	+0.000	+11,219.223	+0.000	+48.670
33	+0.000	+2,454.765	+0.000	+11,674.557	+0.000	+50.645
34	+0.000	+2,544.940	+0.000	+12,103.418	+0.000	+52.506
35	+0.000	+2,625.096	+0.000	+12,484.628	+0.000	+54.159
36	+0.000	+2,679.646	+0.000	+12,744.063	+0.000	+55.285
37	+0.000	+2,723.064	+0.000	+12,950.551	+0.000	+56.181
38	+0.000	+2,752.009	+0.000	+13,088.211	+0.000	+56.778
39	+0.000	+2,752.009	+0.000	+13,088.211	+0.000	+56.778
40	+0.000	+2,776.501	+0.000	+13,204.691	+0.000	+57.283
41	+0.000	+2,793.200	+0.000	+13,284.110	+0.000	+57.628
42	+0.000	+2,835.505	+0.000	+13,485.304	+0.000	+58.501

43	+.000	+2,765.368	+.000	+13,151.746	+.000	+57.054
44	+.000	+2,644.022	+.000	+12,574.636	+.000	+54.550
45	+.000	+2,507.089	+.000	+11,923.402	+.000	+51.725
46	+.000	+2,337.872	+.000	+11,118.626	+.000	+48.234
47	+.000	+2,156.408	+.000	+10,255.608	+.000	+44.490
48	+.000	+2,050.648	+.000	+9,752.623	+.000	+42.308

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+0.000	+0.000	+0.000	+0.000	+0.000	+157,118.073
02	+0.000	+0.000	+0.000	+0.000	+0.000	+148,723.512
03	+0.000	+0.000	+0.000	+0.000	+0.000	+149,605.098
04	+0.000	+0.000	+0.000	+0.000	+0.000	+162,188.619
05	+0.000	+0.000	+0.000	+0.000	+0.000	+132,005.684
06	+0.000	+0.000	+0.000	+0.000	+0.000	+138,726.113
07	+0.000	+0.000	+0.000	+0.000	+0.000	+115,891.040
08	+0.000	+0.000	+0.000	+0.000	+0.000	+104,082.841
09	+0.000	+0.000	+0.000	+0.000	+0.000	+94,210.847
10	+0.000	+0.000	+0.000	+0.000	+0.000	+84,904.735
11	+0.000	+0.000	+0.000	+0.000	+0.000	+104,176.081
12	+0.000	+0.000	+0.000	+0.000	+0.000	+101,531.098
13	+0.000	+0.000	+0.000	+0.000	+0.000	+100,259.157
14	+0.000	+0.000	+0.000	+0.000	+0.000	+65,289.391
15	+0.000	+0.000	+0.000	+0.000	+0.000	+36,008.687
16	+0.000	+0.000	+0.000	+0.000	+0.000	+39,659.272
17	+0.000	+0.000	+0.000	+0.000	+0.000	+59,473.112
18	+0.000	+0.000	+0.000	+0.000	+0.000	+47,713.166
19	+0.000	+0.000	+0.000	+0.000	+0.000	+47,720.244
20	+0.000	+0.000	+0.000	+0.000	+0.000	+41,373.359
21	+0.000	+0.000	+0.000	+0.000	+0.000	+43,844.716
22	+0.000	+0.000	+0.000	+0.000	+0.000	+43,551.398
23	+0.000	+0.000	+0.000	+0.000	+0.000	+78,323.758
24	+0.000	+0.000	+0.000	+0.000	+0.000	+68,994.929
25	+0.000	+0.000	+0.000	+0.000	+0.000	+50,072.428
26	+0.000	+0.000	+0.000	+0.000	+0.000	+37,801.442
27	+0.000	+0.000	+0.000	+0.000	+0.000	+30,181.981
28	+0.000	+0.000	+0.000	+0.000	+0.000	+27,516.948
29	+0.000	+0.000	+0.000	+0.000	+0.000	+30,126.576
30	+0.000	+0.000	+0.000	+0.000	+0.000	+30,911.611
31	+0.000	+0.000	+0.000	+0.000	+0.000	+33,872.276
32	+0.000	+0.000	+0.000	+0.000	+0.000	+34,096.978
33	+0.000	+0.000	+0.000	+0.000	+0.000	+45,715.179
34	+0.000	+0.000	+0.000	+0.000	+0.000	+31,202.542
35	+0.000	+0.000	+0.000	+0.000	+0.000	+23,838.257
36	+0.000	+0.000	+0.000	+0.000	+0.000	+45,252.518
37	+0.000	+0.000	+0.000	+0.000	+0.000	+42,654.733
38	+0.000	+0.000	+0.000	+0.000	+0.000	+61,394.670
39	+0.000	+0.000	+0.000	+0.000	+0.000	+46,019.740
40	+0.000	+0.000	+0.000	+0.000	+0.000	+54,816.876
41	+0.000	+0.000	+0.000	+0.000	+0.000	+50,444.460
42	+0.000	+0.000	+0.000	+0.000	+0.000	+77,881.057

43	+.000	+.000	+.000	+.000	+.000	+62,775.301
44	+.000	+.000	+.000	+.000	+.000	+40,888.016
45	+.000	+.000	+.000	+.000	+.000	+33,664.395
46	+.000	+.000	+.000	+.000	+.000	+18,001.714
47	+.000	+.000	+.000	+.000	+.000	+29,419.501
48	+.000	+.000	+.000	+.000	+.000	+36,192.282