

Date: 26/07/2019

Settlement Day:01/04/2018

SAA Run Number:07

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 1

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+659,659.590	+659,659.590
Balancing Services Contract Cost	+1,312,032.130	+1,312,032.130
Balancing Services Cost Variable	+195,141.320	+195,141.320
ESO Incentive Recovery Costs	+41,095.890	+41,095.890
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+115,030.020	+115,030.020
Black Start Other Costs	+131,250.000	+131,250.000
System Operator Internal Costs	+529,458.360	+529,458.360
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+2,296.840
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+529,458.360
Total External Costs	+2,456,505.790	+2,456,505.790
Total Adjusted Energy Volume (MWh)	+1,359,209.795	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+24,831.681	+58,400.702	+2.35186
02	+24,498.783	+51,800.432	+2.11441
03	+24,702.285	+44,531.536	+1.80273
04	+25,085.856	+57,624.713	+2.29710
05	+25,338.820	+69,660.963	+2.74918
06	+25,222.888	+85,874.880	+3.40464
07	+24,887.089	+76,359.489	+3.06824
08	+24,817.955	+72,331.091	+2.91447
09	+24,788.843	+69,615.218	+2.80833
10	+24,615.799	+63,722.886	+2.58870
11	+24,464.741	+68,761.648	+2.81064
12	+24,582.088	+62,807.073	+2.55499
13	+25,045.834	+68,452.789	+2.73310
14	+25,099.611	+53,308.205	+2.12387
15	+25,476.596	+41,972.169	+1.64748
16	+26,090.753	+67,322.344	+2.58031
17	+26,954.179	+60,053.897	+2.22800
18	+27,687.051	+47,273.025	+1.70741
19	+28,582.159	+37,062.433	+1.29670
20	+29,244.831	+47,262.453	+1.61610
21	+29,899.390	+74,471.391	+2.49073
22	+30,130.501	+87,354.309	+2.89920
23	+30,186.442	+82,269.156	+2.72537
24	+30,469.759	+78,923.960	+2.59024
25	+30,687.063	+79,042.416	+2.57576
26	+30,770.889	+73,824.936	+2.39918
27	+30,440.654	+75,473.337	+2.47936
28	+30,077.108	+64,792.053	+2.15420
29	+30,042.688	+60,927.468	+2.02803
30	+30,113.916	+60,006.057	+1.99264
31	+30,300.619	+60,934.259	+2.01099
32	+30,472.175	+59,590.650	+1.95558
33	+30,778.406	+62,864.886	+2.04250
34	+31,092.633	+63,228.345	+2.03355
35	+31,567.256	+48,670.580	+1.54181
36	+31,650.645	+40,822.612	+1.28979
37	+31,727.422	+44,071.210	+1.38906
38	+31,656.082	+41,757.232	+1.31909
39	+32,273.676	+54,044.895	+1.67458
40	+32,662.566	+66,355.683	+2.03155
41	+32,828.573	+65,464.632	+1.99414
42	+31,962.093	+44,589.589	+1.39508

43	+31,138.734	+64,055.930	+2.05711
44	+29,746.504	+59,520.163	+2.00091
45	+28,414.967	+62,458.733	+2.19809
46	+26,958.554	+73,775.737	+2.73664
47	+25,260.632	+77,122.153	+3.05306
48	+23,882.006	+55,417.768	+2.32048

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01827	+10,824.35	+23,970.827	+8,640.000	+750.822	+0.000
02	+0.01802	+4,756.87	+23,642.819	+8,640.000	+740.548	+0.000
03	+0.01817	-1,551.45	+23,839.624	+7,359.750	+746.712	+0.000
04	+0.01846	+10,923.69	+24,220.113	+7,359.750	+758.630	+0.000
05	+0.01864	+22,576.33	+24,456.279	+7,359.750	+766.027	+0.000
06	+0.01856	+38,960.74	+24,351.316	+7,359.750	+762.740	+0.000
07	+0.01831	+29,978.14	+24,023.308	+7,359.750	+752.466	+0.000
08	+0.01826	+26,056.30	+23,957.707	+7,359.750	+750.411	+0.000
09	+0.01824	+23,383.05	+23,931.466	+7,359.750	+749.589	+0.000
10	+0.01811	+17,767.77	+23,760.902	+7,359.750	+744.247	+0.000
11	+0.01800	+23,040.96	+23,616.578	+7,359.750	+739.726	+0.000
12	+0.01809	+16,894.58	+23,734.661	+7,359.750	+743.425	+0.000
13	+0.01843	+21,815.70	+24,180.752	+7,359.750	+757.397	+0.000
14	+0.01847	+6,585.87	+24,233.233	+7,359.750	+759.041	+0.000
15	+0.01874	+2,034.17	+24,587.482	+0.000	+770.137	+0.000
16	+0.01920	+26,404.01	+25,191.017	+0.000	+789.041	+0.000
17	+0.01983	+17,792.93	+26,017.597	+0.000	+814.931	+0.000
18	+0.02037	+3,861.23	+26,726.094	+0.000	+837.123	+0.000
19	+0.02103	-7,755.93	+27,592.036	+0.000	+864.247	+0.000
20	+0.02152	+1,399.82	+28,234.931	+0.000	+884.384	+0.000
21	+0.02200	+19,989.19	+28,864.707	+7,596.610	+904.110	+0.000
22	+0.02217	+32,509.81	+29,087.752	+7,596.610	+911.096	+0.000
23	+0.02221	+27,339.41	+29,140.234	+7,596.610	+912.740	+0.000
24	+0.02242	+23,546.67	+29,415.760	+7,596.610	+921.370	+0.000
25	+0.02258	+23,324.14	+29,625.685	+7,596.610	+927.945	+0.000
26	+0.02264	+17,978.79	+29,704.407	+7,596.610	+930.411	+0.000
27	+0.02240	+20,138.67	+29,389.520	+7,596.610	+920.548	+0.000
28	+0.02213	+10,032.80	+29,035.271	+7,596.610	+909.452	+0.000
29	+0.02210	+13,828.76	+28,995.910	+0.000	+908.219	+0.000
30	+0.02216	+12,779.48	+29,074.632	+0.000	+910.685	+0.000
31	+0.02229	+13,430.63	+29,245.196	+0.000	+916.027	+0.000
32	+0.02242	+11,809.97	+29,415.760	+0.000	+921.370	+0.000
33	+0.02264	+14,615.35	+29,704.407	+0.000	+930.411	+0.000
34	+0.02288	+14,467.33	+30,019.295	+0.000	+940.274	+0.000
35	+0.02322	-815.03	+30,465.386	+0.000	+954.247	+0.000
36	+0.02329	-8,812.18	+30,557.228	+0.000	+957.123	+0.000
37	+0.02334	-5,670.14	+30,622.830	+0.000	+959.178	+0.000
38	+0.02329	-7,877.56	+30,557.228	+0.000	+957.123	+0.000
39	+0.02374	+3,451.08	+31,147.643	+0.000	+975.616	+0.000
40	+0.02403	+7,547.22	+31,528.132	+7,596.610	+987.534	+0.000
41	+0.02415	+6,400.43	+31,685.576	+7,596.610	+992.466	+0.000
42	+0.02352	-13,131.98	+30,858.996	+7,596.610	+966.575	+0.000

43	+0.02291	+7,634.37	+30,058.656	+7,596.610	+941.507	+.000
44	+0.02189	+12,869.00	+28,720.383	+.000	+899.589	+.000
45	+0.02091	+17,896.11	+27,434.592	+.000	+859.315	+.000
46	+0.01983	+31,514.77	+26,017.597	+.000	+814.931	+.000
47	+0.01858	+38,332.64	+24,377.557	-807.500	+763.562	+.000
48	+0.01757	+18,780.73	+23,052.405	-807.500	+722.055	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,101.598	+2,397.938	+9,673.204	+0.000	+41.963
02	+0.000	+2,072.841	+2,365.125	+9,540.840	+0.000	+41.389
03	+0.000	+2,090.095	+2,384.813	+9,620.258	+0.000	+41.734
04	+0.000	+2,123.454	+2,422.875	+9,773.801	+0.000	+42.400
05	+0.000	+2,144.160	+2,446.500	+9,869.104	+0.000	+42.813
06	+0.000	+2,134.957	+2,436.000	+9,826.747	+0.000	+42.629
07	+0.000	+2,106.200	+2,403.188	+9,694.383	+0.000	+42.055
08	+0.000	+2,100.448	+2,396.625	+9,667.910	+0.000	+41.940
09	+0.000	+2,098.148	+2,394.000	+9,657.320	+0.000	+41.894
10	+0.000	+2,083.194	+2,376.938	+9,588.491	+0.000	+41.596
11	+0.000	+2,070.540	+2,362.500	+9,530.250	+0.000	+41.343
12	+0.000	+2,080.893	+2,374.313	+9,577.902	+0.000	+41.550
13	+0.000	+2,120.003	+2,418.938	+9,757.918	+0.000	+42.331
14	+0.000	+2,124.604	+2,424.188	+9,779.096	+0.000	+42.423
15	+0.000	+2,155.663	+2,459.625	+9,922.050	+0.000	+43.043
16	+0.000	+2,208.576	+2,520.000	+10,165.601	+0.000	+44.099
17	+0.000	+2,281.045	+2,602.688	+10,499.159	+0.000	+45.546
18	+0.000	+2,343.162	+2,673.563	+10,785.067	+0.000	+46.787
19	+0.000	+2,419.081	+2,760.188	+11,134.509	+0.000	+48.303
20	+0.000	+2,475.446	+2,824.500	+11,393.944	+0.000	+49.428
21	+0.000	+2,530.660	+2,887.500	+11,648.084	+0.000	+50.530
22	+0.000	+2,550.216	+2,909.813	+11,738.092	+0.000	+50.921
23	+0.000	+2,554.817	+2,915.063	+11,759.270	+0.000	+51.013
24	+0.000	+2,578.973	+2,942.625	+11,870.456	+0.000	+51.495
25	+0.000	+2,597.378	+2,963.625	+11,955.170	+0.000	+51.863
26	+0.000	+2,604.280	+2,971.500	+11,986.937	+0.000	+52.000
27	+0.000	+2,576.672	+2,940.000	+11,859.867	+0.000	+51.449
28	+0.000	+2,545.614	+2,904.563	+11,716.914	+0.000	+50.829
29	+0.000	+2,542.163	+2,900.625	+11,701.030	+0.000	+50.760
30	+0.000	+2,549.065	+2,908.500	+11,732.797	+0.000	+50.898
31	+0.000	+2,564.019	+2,925.563	+11,801.627	+0.000	+51.197
32	+0.000	+2,578.973	+2,942.625	+11,870.456	+0.000	+51.495
33	+0.000	+2,604.280	+2,971.500	+11,986.937	+0.000	+52.000
34	+0.000	+2,631.887	+3,003.000	+12,114.007	+0.000	+52.552
35	+0.000	+2,670.997	+3,047.625	+12,294.023	+0.000	+53.333
36	+0.000	+2,679.049	+3,056.813	+12,331.085	+0.000	+53.493
37	+0.000	+2,684.801	+3,063.375	+12,357.558	+0.000	+53.608
38	+0.000	+2,679.049	+3,056.813	+12,331.085	+0.000	+53.493
39	+0.000	+2,730.813	+3,115.875	+12,569.341	+0.000	+54.527
40	+0.000	+2,764.171	+3,153.938	+12,722.884	+0.000	+55.193
41	+0.000	+2,777.975	+3,169.688	+12,786.419	+0.000	+55.469
42	+0.000	+2,705.506	+3,087.000	+12,452.861	+0.000	+54.022

43	+.000	+2,635.338	+3,006.938	+12,129.891	+.000	+52.621
44	+.000	+2,518.007	+2,873.063	+11,589.844	+.000	+50.278
45	+.000	+2,405.278	+2,744.438	+11,070.974	+.000	+48.027
46	+.000	+2,281.045	+2,602.688	+10,499.159	+.000	+45.546
47	+.000	+2,137.258	+2,438.625	+9,837.336	+.000	+42.675
48	+.000	+2,021.077	+2,306.063	+9,302.583	+.000	+40.355

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+58,400.702
02	+ .000	+ .000	+ .000	+ .000	+ .000	+51,800.432
03	+ .000	+ .000	+ .000	+ .000	+ .000	+44,531.536
04	+ .000	+ .000	+ .000	+ .000	+ .000	+57,624.713
05	+ .000	+ .000	+ .000	+ .000	+ .000	+69,660.963
06	+ .000	+ .000	+ .000	+ .000	+ .000	+85,874.880
07	+ .000	+ .000	+ .000	+ .000	+ .000	+76,359.489
08	+ .000	+ .000	+ .000	+ .000	+ .000	+72,331.091
09	+ .000	+ .000	+ .000	+ .000	+ .000	+69,615.218
10	+ .000	+ .000	+ .000	+ .000	+ .000	+63,722.886
11	+ .000	+ .000	+ .000	+ .000	+ .000	+68,761.648
12	+ .000	+ .000	+ .000	+ .000	+ .000	+62,807.073
13	+ .000	+ .000	+ .000	+ .000	+ .000	+68,452.789
14	+ .000	+ .000	+ .000	+ .000	+ .000	+53,308.205
15	+ .000	+ .000	+ .000	+ .000	+ .000	+41,972.169
16	+ .000	+ .000	+ .000	+ .000	+ .000	+67,322.344
17	+ .000	+ .000	+ .000	+ .000	+ .000	+60,053.897
18	+ .000	+ .000	+ .000	+ .000	+ .000	+47,273.025
19	+ .000	+ .000	+ .000	+ .000	+ .000	+37,062.433
20	+ .000	+ .000	+ .000	+ .000	+ .000	+47,262.453
21	+ .000	+ .000	+ .000	+ .000	+ .000	+74,471.391
22	+ .000	+ .000	+ .000	+ .000	+ .000	+87,354.309
23	+ .000	+ .000	+ .000	+ .000	+ .000	+82,269.156
24	+ .000	+ .000	+ .000	+ .000	+ .000	+78,923.960
25	+ .000	+ .000	+ .000	+ .000	+ .000	+79,042.416
26	+ .000	+ .000	+ .000	+ .000	+ .000	+73,824.936
27	+ .000	+ .000	+ .000	+ .000	+ .000	+75,473.337
28	+ .000	+ .000	+ .000	+ .000	+ .000	+64,792.053
29	+ .000	+ .000	+ .000	+ .000	+ .000	+60,927.468
30	+ .000	+ .000	+ .000	+ .000	+ .000	+60,006.057
31	+ .000	+ .000	+ .000	+ .000	+ .000	+60,934.259
32	+ .000	+ .000	+ .000	+ .000	+ .000	+59,590.650
33	+ .000	+ .000	+ .000	+ .000	+ .000	+62,864.886
34	+ .000	+ .000	+ .000	+ .000	+ .000	+63,228.345
35	+ .000	+ .000	+ .000	+ .000	+ .000	+48,670.580
36	+ .000	+ .000	+ .000	+ .000	+ .000	+40,822.612
37	+ .000	+ .000	+ .000	+ .000	+ .000	+44,071.210
38	+ .000	+ .000	+ .000	+ .000	+ .000	+41,757.232
39	+ .000	+ .000	+ .000	+ .000	+ .000	+54,044.895
40	+ .000	+ .000	+ .000	+ .000	+ .000	+66,355.683
41	+ .000	+ .000	+ .000	+ .000	+ .000	+65,464.632
42	+ .000	+ .000	+ .000	+ .000	+ .000	+44,589.589

43	+.000	+.000	+.000	+.000	+.000	+64,055.930
44	+.000	+.000	+.000	+.000	+.000	+59,520.163
45	+.000	+.000	+.000	+.000	+.000	+62,458.733
46	+.000	+.000	+.000	+.000	+.000	+73,775.737
47	+.000	+.000	+.000	+.000	+.000	+77,122.153
48	+.000	+.000	+.000	+.000	+.000	+55,417.768