

Date: 26/07/2019

Settlement Day:15/04/2018

SAA Run Number:06

Settlement Run Type:RF

NGESO Version Id:01

Internal Scheme Code:18/19

Internal Scheme Name:2018/2019

Internal Scheme Day: 15

BALANCING SERVICES USE OF SYSTEM CHARGE

TODAY COMPONENTS(£)

YEAR TO DATE(£)

System Operator Balancing Mechanism Costs	+560,791.250	+6,119,380.210
Balancing Services Contract Cost	+991,360.380	+14,665,367.350
Balancing Services Cost Variable	+62,780.200	+1,870,386.390
ESO Incentive Recovery Costs	+41,095.890	+616,438.350
Black Start Capital Costs	+0.000	+0.000
Black Start Testing Costs	+0.000	+0.000
Black Start Availability Costs	+114,076.840	+1,684,211.160
Black Start Other Costs	+89,541.400	+319,194.570
System Operator Internal Costs	+529,458.360	+7,941,875.400
System Innovation Costs	+0.000	+0.000
Prior Year Cost Recovery	+2,296.840	+34,452.600
EMR Incentive Revenue	+0.000	+0.000
Placeholder Column2 30 Charact	+0.000	+0.000
Placeholder Column3 30 Charact	+0.000	+0.000
Wind Forecast Incentive	+0.000	+0.000
Provision Of Balancing Services to Others	+0.000	+0.000
Total Internal Costs	+529,458.360	+7,941,875.400
Total External Costs	+1,861,942.800	+25,309,430.630
Total Adjusted Energy Volume (MWh)	+1,226,233.992	

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BALANCING SERVICES USE OF SYSTEM CHARGE - DAILY SETTLEMENT PERIOD COMPONENTS

Settlement Period	Period total Energy Volume(MWh)	Total Period Balance use of System Charges	Balancing Services Price(£/MWh)
01	+22,553.866	+30,246.648	+1.34108
02	+22,520.490	+31,869.932	+1.41515
03	+22,484.476	+32,972.377	+1.46645
04	+22,898.788	+46,567.771	+2.03363
05	+22,761.667	+38,654.529	+1.69823
06	+22,398.022	+36,015.139	+1.60796
07	+21,872.764	+42,909.542	+1.96178
08	+21,763.596	+51,404.137	+2.36193
09	+21,467.240	+57,004.528	+2.65542
10	+21,185.874	+43,024.727	+2.03082
11	+21,393.711	+50,879.498	+2.37825
12	+21,384.121	+38,713.580	+1.81039
13	+21,676.754	+38,277.579	+1.76584
14	+21,838.788	+33,762.007	+1.54597
15	+21,897.776	+12,423.649	+0.56735
16	+22,701.274	+16,075.728	+0.70814
17	+23,868.766	+22,867.084	+0.95803
18	+24,761.488	+27,328.702	+1.10368
19	+25,985.630	+44,835.402	+1.72539
20	+26,426.473	+37,719.190	+1.42733
21	+26,715.565	+53,407.669	+1.99912
22	+26,595.182	+51,916.396	+1.95210
23	+26,549.953	+52,053.763	+1.96060
24	+26,411.548	+47,891.172	+1.81327
25	+26,664.849	+56,100.266	+2.10390
26	+26,739.172	+47,663.176	+1.78252
27	+26,747.540	+36,871.956	+1.37852
28	+26,466.971	+27,174.535	+1.02673
29	+26,424.905	+19,497.030	+0.73783
30	+26,481.649	+28,907.302	+1.09160
31	+26,771.372	+48,956.633	+1.82869
32	+27,492.916	+73,426.722	+2.67075
33	+28,319.028	+87,201.648	+3.07926
34	+29,078.864	+76,406.022	+2.62754
35	+29,714.997	+122,556.334	+4.12439
36	+30,000.041	+77,978.233	+2.59927
37	+30,039.357	+79,319.158	+2.64051
38	+30,151.992	+73,678.943	+2.44358
39	+30,234.626	+75,925.951	+2.51123
40	+30,234.832	+77,019.701	+2.54738
41	+30,657.702	+95,009.303	+3.09904
42	+30,400.793	+89,413.629	+2.94116

43	+29,491.946	+69,085.095	+2.34251
44	+28,147.454	+35,705.502	+1.26852
45	+26,632.875	+31,341.081	+1.17678
46	+24,674.362	+35,932.734	+1.45628
47	+22,894.168	+48,709.251	+2.12758
48	+21,657.769	+38,735.563	+1.78853

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS

Settlement Period	Total Adjustment Energy factor Volume	System Operator Balancing Mechanism Costs(£)	Balancing Services Contract Cost(£)	Balancing Services Cost Variable(£)	ESO Incentive Recovery Costs	Black Start Capital Costs
01	+0.01839	-1,087.99	+18,231.117	-1,175.750	+755.753	+0.000
02	+0.01837	+570.65	+18,211.290	-1,175.750	+754.931	+0.000
03	+0.01834	+1,726.13	+18,181.549	-1,175.750	+753.699	+0.000
04	+0.01867	+14,738.14	+18,508.698	-1,175.750	+767.260	+0.000
05	+0.01856	+7,019.36	+18,399.649	-1,175.750	+762.740	+0.000
06	+0.01827	+4,892.64	+18,112.154	-1,175.750	+750.822	+0.000
07	+0.01784	+12,547.21	+17,685.869	-1,175.750	+733.151	+0.000
08	+0.01775	+21,200.91	+17,596.647	-1,175.750	+729.452	+0.000
09	+0.01751	+27,225.58	+17,358.720	-1,175.750	+719.589	+0.000
10	+0.01728	+13,652.38	+17,130.707	-1,175.750	+710.137	+0.000
11	+0.01745	+21,206.62	+17,299.239	-1,175.750	+717.123	+0.000
12	+0.01744	+9,058.38	+17,289.325	-1,175.750	+716.712	+0.000
13	+0.01768	+8,198.10	+17,527.252	-1,175.750	+726.575	+0.000
14	+0.01781	+3,452.71	+17,656.128	-1,175.750	+731.918	+0.000
15	+0.01786	-17,974.04	+17,705.696	-1,175.750	+733.973	+0.000
16	+0.01851	-15,471.05	+18,350.081	-1,175.750	+760.685	+0.000
17	+0.01947	-11,552.56	+19,301.787	+0.000	+800.137	+0.000
18	+0.02019	-8,363.78	+20,015.566	+0.000	+829.726	+0.000
19	+0.02119	+7,375.09	+21,006.926	+0.000	+870.822	+0.000
20	+0.02155	-377.54	+21,363.816	+0.000	+885.616	+0.000
21	+0.02179	+7,093.71	+21,601.743	+7,792.950	+895.479	+0.000
22	+0.02169	+5,779.22	+21,502.607	+7,792.950	+891.370	+0.000
23	+0.02165	+5,987.30	+21,462.952	+7,792.950	+889.726	+0.000
24	+0.02154	+2,019.17	+21,353.903	+7,792.950	+885.205	+0.000
25	+0.02175	+9,857.02	+21,562.088	+7,792.950	+893.836	+0.000
26	+0.02181	+1,313.86	+21,621.570	+7,792.950	+896.301	+0.000
27	+0.02181	-9,477.36	+21,621.570	+7,792.950	+896.301	+0.000
28	+0.02158	-18,768.18	+21,393.557	+7,792.950	+886.849	+0.000
29	+0.02155	-18,599.70	+21,363.816	+0.000	+885.616	+0.000
30	+0.02160	-9,277.82	+21,413.384	+0.000	+887.671	+0.000
31	+0.02183	+10,364.91	+21,641.397	+0.000	+897.123	+0.000
32	+0.02242	+33,791.98	+22,226.300	+0.000	+921.370	+0.000
33	+0.02309	+46,382.46	+22,890.511	+0.000	+948.904	+0.000
34	+0.02371	+34,490.78	+23,505.155	+0.000	+974.384	+0.000
35	+0.02423	+79,721.82	+24,020.662	+0.000	+995.753	+0.000
36	+0.02447	+34,719.44	+24,258.588	+0.000	+1,005.616	+0.000
37	+0.02450	+36,007.33	+24,288.329	+0.000	+1,006.849	+0.000
38	+0.02459	+30,208.01	+24,377.552	+0.000	+1,010.548	+0.000
39	+0.02466	+32,331.27	+24,446.947	+0.000	+1,013.425	+0.000
40	+0.02466	+25,632.07	+24,446.947	+7,792.950	+1,013.425	+0.000
41	+0.02500	+43,020.61	+24,784.010	+7,792.950	+1,027.397	+0.000
42	+0.02479	+37,796.18	+24,575.824	+7,792.950	+1,018.767	+0.000

43	+0.02405	+18,775.84	+23,842.217	+7,792.950	+988.356	+.000
44	+0.02295	-4,866.19	+22,751.721	+.000	+943.151	+.000
45	+0.02172	-6,442.58	+21,532.347	-613.600	+892.603	+.000
46	+0.02012	+977.60	+19,946.171	-613.600	+826.849	+.000
47	+0.01867	+21,051.87	+18,508.698	-5,348.000	+767.260	+.000
48	+0.01766	+12,863.69	+17,507.424	-5,348.000	+725.753	+.000

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	Black Start Testing Costs	Black Start Availability Costs	Black Start Other Costs	System Operator Internal Costs(£)	System Innovation Costs(£)	Prior Year Cost Recovery
01	+0.000	+2,097.873	+1,646.666	+9,736.739	+0.000	+42.239
02	+0.000	+2,095.592	+1,644.876	+9,726.150	+0.000	+42.193
03	+0.000	+2,092.169	+1,642.189	+9,710.266	+0.000	+42.124
04	+0.000	+2,129.815	+1,671.738	+9,884.988	+0.000	+42.882
05	+0.000	+2,117.266	+1,661.888	+9,826.747	+0.000	+42.629
06	+0.000	+2,084.184	+1,635.921	+9,673.204	+0.000	+41.963
07	+0.000	+2,035.131	+1,597.419	+9,445.537	+0.000	+40.976
08	+0.000	+2,024.864	+1,589.360	+9,397.886	+0.000	+40.769
09	+0.000	+1,997.485	+1,567.870	+9,270.816	+0.000	+40.218
10	+0.000	+1,971.248	+1,547.275	+9,149.040	+0.000	+39.689
11	+0.000	+1,990.641	+1,562.497	+9,239.048	+0.000	+40.080
12	+0.000	+1,989.500	+1,561.602	+9,233.754	+0.000	+40.057
13	+0.000	+2,016.879	+1,583.092	+9,360.824	+0.000	+40.608
14	+0.000	+2,031.709	+1,594.732	+9,429.653	+0.000	+40.907
15	+0.000	+2,037.412	+1,599.209	+9,456.126	+0.000	+41.022
16	+0.000	+2,111.562	+1,657.411	+9,800.274	+0.000	+42.515
17	+0.000	+2,221.076	+1,743.371	+10,308.554	+0.000	+44.719
18	+0.000	+2,303.211	+1,807.841	+10,689.764	+0.000	+46.373
19	+0.000	+2,417.288	+1,897.382	+11,219.223	+0.000	+48.670
20	+0.000	+2,458.356	+1,929.617	+11,409.828	+0.000	+49.497
21	+0.000	+2,485.734	+1,951.107	+11,536.898	+0.000	+50.048
22	+0.000	+2,474.327	+1,942.153	+11,483.952	+0.000	+49.818
23	+0.000	+2,469.764	+1,938.571	+11,462.773	+0.000	+49.727
24	+0.000	+2,457.215	+1,928.722	+11,404.533	+0.000	+49.474
25	+0.000	+2,481.171	+1,947.525	+11,515.719	+0.000	+49.956
26	+0.000	+2,488.016	+1,952.898	+11,547.487	+0.000	+50.094
27	+0.000	+2,488.016	+1,952.898	+11,547.487	+0.000	+50.094
28	+0.000	+2,461.778	+1,932.303	+11,425.711	+0.000	+49.566
29	+0.000	+2,458.356	+1,929.617	+11,409.828	+0.000	+49.497
30	+0.000	+2,464.060	+1,934.094	+11,436.301	+0.000	+49.612
31	+0.000	+2,490.297	+1,954.689	+11,558.076	+0.000	+50.140
32	+0.000	+2,557.603	+2,007.518	+11,870.456	+0.000	+51.495
33	+0.000	+2,634.034	+2,067.511	+12,225.194	+0.000	+53.034
34	+0.000	+2,704.762	+2,123.027	+12,553.458	+0.000	+54.458
35	+0.000	+2,764.082	+2,169.588	+12,828.776	+0.000	+55.652
36	+0.000	+2,791.460	+2,191.078	+12,955.846	+0.000	+56.204
37	+0.000	+2,794.883	+2,193.764	+12,971.730	+0.000	+56.273
38	+0.000	+2,805.149	+2,201.823	+13,019.381	+0.000	+56.479
39	+0.000	+2,813.135	+2,208.091	+13,056.443	+0.000	+56.640
40	+0.000	+2,813.135	+2,208.091	+13,056.443	+0.000	+56.640
41	+0.000	+2,851.921	+2,238.535	+13,236.459	+0.000	+57.421
42	+0.000	+2,827.965	+2,219.731	+13,125.273	+0.000	+56.939

43	+.000	+2,743.548	+2,153.471	+12,733.474	+.000	+55.239
44	+.000	+2,618.063	+2,054.975	+12,151.069	+.000	+52.712
45	+.000	+2,477.749	+1,944.839	+11,499.836	+.000	+49.887
46	+.000	+2,295.226	+1,801.573	+10,652.702	+.000	+46.212
47	+.000	+2,129.815	+1,671.738	+9,884.988	+.000	+42.882
48	+.000	+2,014.597	+1,581.301	+9,350.235	+.000	+40.562

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BALANCING SERVICES USE OF SYSTEM CHARGE - SETTLEMENT PERIOD COMPONENTS CONT D...

Settlement Period	EMR Incentive Revenue	Placeholder Column2 30 Charact	Placeholder Column3 30 Charact	Wind forecast Incentive(£)	Provision of Balancing Services to Others(£)	Total Period BSUoS charges(£)
01	+ .000	+ .000	+ .000	+ .000	+ .000	+30,246.648
02	+ .000	+ .000	+ .000	+ .000	+ .000	+31,869.932
03	+ .000	+ .000	+ .000	+ .000	+ .000	+32,972.377
04	+ .000	+ .000	+ .000	+ .000	+ .000	+46,567.771
05	+ .000	+ .000	+ .000	+ .000	+ .000	+38,654.529
06	+ .000	+ .000	+ .000	+ .000	+ .000	+36,015.139
07	+ .000	+ .000	+ .000	+ .000	+ .000	+42,909.542
08	+ .000	+ .000	+ .000	+ .000	+ .000	+51,404.137
09	+ .000	+ .000	+ .000	+ .000	+ .000	+57,004.528
10	+ .000	+ .000	+ .000	+ .000	+ .000	+43,024.727
11	+ .000	+ .000	+ .000	+ .000	+ .000	+50,879.498
12	+ .000	+ .000	+ .000	+ .000	+ .000	+38,713.580
13	+ .000	+ .000	+ .000	+ .000	+ .000	+38,277.579
14	+ .000	+ .000	+ .000	+ .000	+ .000	+33,762.007
15	+ .000	+ .000	+ .000	+ .000	+ .000	+12,423.649
16	+ .000	+ .000	+ .000	+ .000	+ .000	+16,075.728
17	+ .000	+ .000	+ .000	+ .000	+ .000	+22,867.084
18	+ .000	+ .000	+ .000	+ .000	+ .000	+27,328.702
19	+ .000	+ .000	+ .000	+ .000	+ .000	+44,835.402
20	+ .000	+ .000	+ .000	+ .000	+ .000	+37,719.190
21	+ .000	+ .000	+ .000	+ .000	+ .000	+53,407.669
22	+ .000	+ .000	+ .000	+ .000	+ .000	+51,916.396
23	+ .000	+ .000	+ .000	+ .000	+ .000	+52,053.763
24	+ .000	+ .000	+ .000	+ .000	+ .000	+47,891.172
25	+ .000	+ .000	+ .000	+ .000	+ .000	+56,100.266
26	+ .000	+ .000	+ .000	+ .000	+ .000	+47,663.176
27	+ .000	+ .000	+ .000	+ .000	+ .000	+36,871.956
28	+ .000	+ .000	+ .000	+ .000	+ .000	+27,174.535
29	+ .000	+ .000	+ .000	+ .000	+ .000	+19,497.030
30	+ .000	+ .000	+ .000	+ .000	+ .000	+28,907.302
31	+ .000	+ .000	+ .000	+ .000	+ .000	+48,956.633
32	+ .000	+ .000	+ .000	+ .000	+ .000	+73,426.722
33	+ .000	+ .000	+ .000	+ .000	+ .000	+87,201.648
34	+ .000	+ .000	+ .000	+ .000	+ .000	+76,406.022
35	+ .000	+ .000	+ .000	+ .000	+ .000	+122,556.334
36	+ .000	+ .000	+ .000	+ .000	+ .000	+77,978.233
37	+ .000	+ .000	+ .000	+ .000	+ .000	+79,319.158
38	+ .000	+ .000	+ .000	+ .000	+ .000	+73,678.943
39	+ .000	+ .000	+ .000	+ .000	+ .000	+75,925.951
40	+ .000	+ .000	+ .000	+ .000	+ .000	+77,019.701
41	+ .000	+ .000	+ .000	+ .000	+ .000	+95,009.303
42	+ .000	+ .000	+ .000	+ .000	+ .000	+89,413.629

43	+.000	+.000	+.000	+.000	+.000	+69,085.095
44	+.000	+.000	+.000	+.000	+.000	+35,705.502
45	+.000	+.000	+.000	+.000	+.000	+31,341.081
46	+.000	+.000	+.000	+.000	+.000	+35,932.734
47	+.000	+.000	+.000	+.000	+.000	+48,709.251
48	+.000	+.000	+.000	+.000	+.000	+38,735.563