

National Grid House Warwick Technology Park Gallows Hill. Warwick CV34 6DA

To all interested industry parties

Paul Wakeley Revenue Manager

25 January 2018

Paul.Wakeley@nationalgrid.com

Direct Tel: 01926 655582

Dear Colleagues,

www.nationalgrid.com

TNUoS Tariff Forecast Timetable for 2019/20 Tariffs

This letter concerns the timetable for our forecasts of 2019/20 electricity Transmission Network Use of System (TNUoS) tariffs over the coming year. We have reviewed when the quarterly forecasts are currently published, based on customer feedback and the dates on which we receive key data that can have a material impact on tariffs.

We note the ongoing CUSC modifications CMP286 and CMP287 which, if approved, may change the dates on which data which impacts on tariffs should be fixed in future years. We welcome further views on preferred dates for our forecasts so that we can look at what changes could be made to the Regulatory Framework which might be needed to facilitate a change to our timetable.

Due to the significant methodology changes for TNUoS tariffs approved in 2017, we brought forward the publication of our five-year forecast from February 2018 to November 2017, providing an initial view of 2019/20 TNUoS tariffs. To replace the forecast normally provided in the February five-year forecast, we will produce a forecast of 2019/20 tariffs in April 2018. We have also merged the October forecast and the December Draft tariffs in to a single November Draft tariffs, as we receive many key data elements too late for inclusion in the October forecast. This change will provide customers with earlier visibility of our draft tariffs.

We next intend to publish a five-year forecast in August 2018 for years 2020/21 to 2023/24.

The resulting timetable for tariff forecasts to be published this year (for 2019/20 tariffs) is set out below. We may vary these dates if unforeseen circumstances require but we will still provide at least three forecasts before the Final tariffs are published in January 2019.

By end of April 2018	Forecast of 2019/20 TNUoS tariffs
By end of June 2018	Forecast of 2019/20 TNUoS tariffs
By end of August 2018	Forecast of 2020/21 to 2023/24 TNUoS tariffs
By end of November 2018	Draft 2019/20 TNUoS tariffs
31 January 2019	Final 2019/20 TNUoS tariffs

All forecasts will be published on the TNUoS Tariffs Forecast section of our website: www.nationalgrid.com/tnuos

If you have any queries, please contact us on 01926 654633.

Yours faithfully

Paul Wakeley Revenue Manager